

**TITLE V BLOCK GRANT APPLICATION**  
**FORMS (1-21)**  
**STATE: IN**  
**APPLICATION YEAR: 2006**

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<b>APPLICATION FOR FEDERAL ASSISTANCE</b>		2. DATE SUBMITTED <b>7/15/2005</b>	APPLICANT IDENTIFIER <b>3620-141600</b>
1. TYPE OF SUBMISSION:  Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER <b>99B1INMCHS</b>
Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name: <b>Indiana State Department of Health</b>		Organizational Unit: <b>Maternal and Children's Special Health Care</b>	
Address (give city, county, state and zip code) <b>2 North Meridian Street</b>  <b>Indianapolis, IN 46204</b> County: <b>Marion</b>		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: <b>Judith A. Ganser, M.D., M.P.H.</b> Tel Number: <b>317-233-1240</b>	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <div style="display: flex; gap: 10px;"><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">5</div><div style="border: 1px solid black; padding: 2px 5px;">6</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">0</div><div style="border: 1px solid black; padding: 2px 5px;">1</div><div style="border: 1px solid black; padding: 2px 5px;">5</div><div style="border: 1px solid black; padding: 2px 5px;">8</div></div>		7. TYPE OF APPLICANT: (Enter appropriate letter in box) <b>A</b> A. State                      H. Independent School District B. County                  I. State Controlled Institution of Higher Learning C. Municipality            J. Private University D. Township               K. Indian Tribe E. Interstate               L. Individual F. Intermunicipality      M. Profit Organization G. Special District       N. Other (Specify)	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision  If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: <b>Health Resources and Services Administration, Maternal and Child Health Bureau</b>	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <div style="display: flex; gap: 10px;"><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">4</div></div> TITLE: <b>Maternal and Child Health Services Block Grant</b>		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: <b>Maternal and Children's Special Health Care</b>	
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): <b>State of Indiana</b>			
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:	
Start Date: <b>10/01/2005</b>	Ending Date: <b>09/30/2006</b>	a. Applicant <b>10th</b>	b. Project <b>State of Indiana</b>
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ <u>12,265,926.00</u>	a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:  b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372  <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	\$ <u>4,696,098.00</u>		
c. State	\$ <u>31,559,107.00</u>		
d. Local	\$ <u>1,137,374.00</u>		
e. Other	\$ <u>3,353,257.00</u>		
f. Program Income	\$ <u>2,949,327.00</u>		
g. TOTAL	\$ <u>55,961,089.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Typed Name of Authorized Representative <b>Sue Uhl</b>		b. Title <b>Deputy Commissioner</b>	c. Telephone Number
d. Signature of Authorized Representative		e. Date Signed	

Previous Editions Not Usable

Standard Form 424 (REV. 4-88)  
Prescribed by OMB A-102

**FORM 2**  
**MCH BUDGET DETAILS FOR FY 2006**

[Secs. 504 (d) and 505(a)(3)(4)]

**STATE: IN**

**1. FEDERAL ALLOCATION**

(Item 15a of the Application Face Sheet [SF 424])  
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 12,265,926

A.Preventive and primary care for children:

\$ 3,916,938 ( 31.93%)

B.Children with special health care needs:

\$ 3,681,625 ( 30.02%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 501,023 ( 4.08%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

**2. UNOBLIGATED BALANCE** (Item 15b of SF 424)

\$ 4,696,098

**3. STATE MCH FUNDS** (Item 15c of the SF 424)

\$ 31,559,107

**4. LOCAL MCH FUNDS** (Item 15d of SF 424)

\$ 1,137,374

**5. OTHER FUNDS** (Item 15e of SF 424)

\$ 3,353,257

**6. PROGRAM INCOME** (Item 15f of SF 424)

\$ 2,949,327

**7. TOTAL STATE MATCH** (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 11,539,520

\$ 38,999,065

**8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)**

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 55,961,089

**9. OTHER FEDERAL FUNDS**

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 90,000

c. CISS: \$ 100,000

d. Abstinence Education: \$ 754,073

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 0

h. AIDS: \$ 0

i. CDC: \$ 1,697,449

j. Education: \$ 0

k. Other: \$ 0

PSUPP \$ 363,600

UNHS \$ 144,440

**10. OTHER FEDERAL FUNDS** (SUBTOTAL of all Funds under item 9)

\$ 3,149,562

**11. STATE MCH BUDGET TOTAL**

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 59,110,651

## FORM NOTES FOR FORM 2

None

### FIELD LEVEL NOTES

- 1. Section Number:** Main  
**Field Name:** FedAlloc  
**Row Name:** Federal Allocation  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Projected from FY 2005 allocation. ISDH has not received notification of projected FY 2006 allocation.
- 2. Section Number:** Main  
**Field Name:** UnobligatedBalance  
**Row Name:** Unobligated Balance  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount is lower than the amount listed for FY 2005. Indiana implemented several cost-cutting measures in 2002 as reflected in the historical notes for this section. This along with cost savings in the Children's Special Health Services program caused a temporary decrease in expenditures beginning in 2003 which in turn created a temporary increase in unobligated balance.  
  
Ongoing MCH project allocations were increased by nearly a million dollars from FY 2003 to FY 2004 (this increase remains in place) and an additional one-time, short-term grant program has been developed that has obligated an additional \$1,034,858 in FY 2005 and will grant out up to an additional million dollars each year during FY 2006 and 2007. Additionally, MCSHC Title V funds are now being called upon to help defray losses of other fund sources such as the Preventive Health and Health Services Block Grant.
- 3. Section Number:** Main  
**Field Name:** StateMCHFunds  
**Row Name:** State MCH Funds  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount represents FY 2006 projections for the following State funded programs:  
Children's Special Health Care Services (CSHCS)  
Project RESPECT (Sexual Abstinence)  
Newborn Screening program  
Testing for Drug Afflicted Babies  
  
Projected income for CSHCS has increased by nearly \$5 million largely from increased projections for county revenue due to reassessment of property values and also shifting some income from FY 2004 to FY 2005. Consequently, this amount may be reduced in future years.
- 4. Section Number:** Main  
**Field Name:** LocalMCHFunds  
**Row Name:** Local MCH Funds  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount represents a projection of various state and local revenues used by ISDH MCSHC grantees as match for Title V grant funds.
- 5. Section Number:** Main  
**Field Name:** OtherFunds  
**Row Name:** Other Funds  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount represents FY 2006 projections of matching funds provided by ISDH MCSHC grantees from sources such as March of Dimes and other non-governmental sources.
- 6. Section Number:** Main  
**Field Name:** ProgramIncome  
**Row Name:** Program Income  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount represents FY 2006 projections for matching funds provided by ISDH MCSHC grantees coming from local project income including fee for service.
- 7. Section Number:** Main  
**Field Name:** CISS  
**Row Name:** Other Federal Funds - CISS  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount represents the Early Childhood Comprehensive Systems Grant (ECCS) from HRSA.
- 8. Section Number:** Main  
**Field Name:** WIC  
**Row Name:** Other Federal Funds - WIC  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
ISDH administers WIC through a separate division. MCSHC does not control these funds.
- 9. Section Number:** Main  
**Field Name:** CDC  
**Row Name:** Other Federal Funds - CDC  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
This amount represents four grants from CDC:  
Genetics Implementation  
Childhood Lead Poisoning Prevention  
Early Hearing Detection and Intervention, and

Addressing Asthma

10. **Section Number:** Main

**Field Name:** OtherFedFundsOtherFund

**Row Name:** Other Federal Funds - Other Funds

**Column Name:**

**Year:** 2006

**Field Note:**

PSUPP stands for Prenatal Substance Use Prevention Programs and is funded to ISDH through Indiana Family and Social Services Administration Department of Mental Health and Addiction (FSSA DMHA). These funds come to FSSA DMHA from the Substance Abuse Prevention and Treatment Block Grant administered by US DHHS Center for Substance Abuse Prevention (CSAP).

UNHS represents carryover funds for Universal Newborn Hearing Screening.

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506(a)(1-3)]*

**STATE: IN**

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form 2)</i>	\$ 12,746,245	\$ 7,047,488	\$ 12,500,265	\$ 0	\$ 12,265,926	\$ 0
<b>2. Unobligated Balance</b> <i>(Line2, Form 2)</i>	\$ 5,182,100	\$ 5,712,351	\$ 5,125,941	\$ 0	\$ 4,696,098	\$ 0
<b>3. State Funds</b> <i>(Line3, Form 2)</i>	\$ 27,324,290	\$ 12,529,282	\$ 26,364,816	\$ 0	\$ 31,559,107	\$ 0
<b>4. Local MCH Funds</b> <i>(Line4, Form 2)</i>	\$ 1,009,045	\$ 674,567	\$ 678,670	\$ 0	\$ 1,137,374	\$ 0
<b>5. Other Funds</b> <i>(Line5, Form 2)</i>	\$ 2,659,241	\$ 3,050,850	\$ 2,401,513	\$ 0	\$ 3,353,257	\$ 0
<b>6. Program Income</b> <i>(Line6, Form 2)</i>	\$ 2,813,686	\$ 2,990,665	\$ 2,481,975	\$ 0	\$ 2,949,327	\$ 0
<b>7. Subtotal</b> <i>(Line8, Form 2)</i>	\$ 51,734,607	\$ 32,005,203	\$ 49,553,180	\$ 0	\$ 55,961,089	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form 2)</i>	\$ 2,691,121	\$ 1,521,235	\$ 2,982,599	\$ 0	\$ 3,149,562	\$ 0
<b>9. Total</b> <i>(Line11, Form 2)</i>	\$ 54,425,728	\$ 33,526,438	\$ 52,535,779	\$ 0	\$ 59,110,651	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506(a)(1-3)]*

**STATE: IN**

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form 2)</i>	\$ 12,476,277	\$ 8,878,013	\$ 12,476,277	\$ 9,130,084	\$ 12,464,897	\$ 6,953,201
<b>2. Unobligated Balance</b> <i>(Line2, Form 2)</i>	\$ 1,579,316	\$ 4,586,676	\$ 1,803,234	\$ 3,586,883	\$ 4,470,545	\$ 3,566,383
<b>3. State Funds</b> <i>(Line3, Form 2)</i>	\$ 23,200,228	\$ 20,026,276	\$ 22,890,571	\$ 13,152,873	\$ 23,665,050	\$ 12,320,518
<b>4. Local MCH Funds</b> <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>5. Other Funds</b> <i>(Line5, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>6. Program Income</b> <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>7. Subtotal</b> <i>(Line8, Form 2)</i>	\$ 37,255,821	\$ 33,490,965	\$ 37,170,082	\$ 25,869,840	\$ 40,600,492	\$ 22,840,102
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form 2)</i>	\$ 1,815,642	\$ 1,388,646	\$ 1,818,342	\$ 1,158,965	\$ 1,865,420	\$ 947,299
<b>9. Total</b> <i>(Line11, Form 2)</i>	\$ 39,071,463	\$ 34,879,611	\$ 38,988,424	\$ 27,028,805	\$ 42,465,912	\$ 23,787,401
(STATE MCH BUDGET TOTAL)						

## FORM NOTES FOR FORM 3

None

### FIELD LEVEL NOTES

**1. Section Number:** Main

**Field Name:** FedAllocExpended

**Row Name:** Federal Allocation

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

The State continued strict cost saving measures due to a shortfall in state revenue during 2002 - 2004. These included hiring freeze, early retirement incentives, employee furloughs and salary freeze, as well as increased restrictions on purchasing and contracting. As a result, ISDH MCSHC increased allocations to grantees for FY 2004 and has initiated a special one-time grant process to fund short-term projects through FY 2005-2007. These increased spending measures are projected to reduce the carryover to acceptable amounts by FY 2007 while using the money saved to build infrastructure and provide some population based services to targeted populations.

This note also applies to lines 3. and 8., State Funds and Other Federal Funds.

**2. Section Number:** Main

**Field Name:** FedAllocExpended

**Row Name:** Federal Allocation

**Column Name:** Expended

**Year:** 2004

**Field Note:**

The projected unobligated balance for FY 2006 is \$4,696,098. Indiana will always indicate funds in this category due to the length of time required to hire staff and the less than 100% payout on approximately sixty contracts per year. These costs are included in full in the projected budget each year.

The unobligated balance will be used for program costs and to fund special projects that address Indiana priorities. Indiana operates its program on a first in first out basis; therefore the unobligated carryover will be expended first.

**3. Section Number:** Main

**Field Name:** UnobligatedBalanceExpended

**Row Name:** Unobligated Balance

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

In FY 2003 there was a substantial increase in expenditures on contracts above the estimated amount for federal funds, reducing the amount of unobligated balance by more than 10% of the estimated amount for FY 2003.

**4. Section Number:** Main

**Field Name:** UnobligatedBalanceExpended

**Row Name:** Unobligated Balance

**Column Name:** Expended

**Year:** 2004

**Field Note:**

Indiana implemented several cost-cutting measures in 2002 as reflected in the historical notes for this section. This along with cost savings in the Children's Special Health Services program caused a temporary decrease in expenditures beginning in 2003 which in turn created a temporary increase in unobligated balance.

Ongoing MCH project allocations were increased by nearly a million dollars from FY 2003 to FY 2004 (this increase remains in place) and an additional one-time, short-term grant program has been developed that has obligated an additional \$1,034,858 in FY 2005 and will grant out up to an additional million dollars each year during FY 2006 and 2007.

Additionally, MCSHC Title V funds are now being called upon to help defray losses of other fund sources such as the Preventive Health and Health Services Block Grant.

**5. Section Number:** Main

**Field Name:** StateMCHFundsExpended

**Row Name:** State Funds

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note 1. above.

**6. Section Number:** Main

**Field Name:** StateMCHFundsExpended

**Row Name:** State Funds

**Column Name:** Expended

**Year:** 2004

**Field Note:**

ISDH has seen an increase in projected revenue for State Childrens Special Health Services funds. These are partially funded by county revenue that increased as a result of an increase in assessed property values.

The budgeted amount includes carryover funds and reflects the balance in the dedicated account. These funds are dedicated to the CSHCS program to pay for covered health care for CSHCN.

**7. Section Number:** Main

**Field Name:** LocalMCHFundsExpended

**Row Name:** Local MCH Funds

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

ISDH MCSHC began tracking these expenditures and projecting these amounts for FY 2004. This note is for lines 5 and 6, Other Funds and Program Income as well as line 4, Local MCH funds.

**8. Section Number:** Main

**Field Name:** LocalMCHFundsExpended

**Row Name:** Local MCH Funds



**Column Name:** Expended

**Year:** 2004

**Field Note:**

This amount represents the Local Appropriations expenditures reported on expense vouchers in during FY 2004 by local grantees as matching funds for expenses vouchered in.

MCSHC is working to improve grantee reporting of these expenditures. Expenditures will generally be less than the budgeted amounts, as many grantees do not use their entire award.

**9. Section Number:** Main

**Field Name:** OtherFundsExpended

**Row Name:** Other Funds

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note 4. above.

**10. Section Number:** Main

**Field Name:** OtherFundsExpended

**Row Name:** Other Funds

**Column Name:** Expended

**Year:** 2004

**Field Note:**

This amount represents the other expenditures reported on expense vouchers in during FY 2004 by local grantees as matching funds for expenses vouchered in.

MCSHC is working to improve grantee reporting of these expenditures. Expenditures will generally be less than the budgeted amounts, as many grantees do not use their entire award.

**11. Section Number:** Main

**Field Name:** ProgramIncomeExpended

**Row Name:** Program Income

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note 4. above.

**12. Section Number:** Main

**Field Name:** ProgramIncomeExpended

**Row Name:** Program Income

**Column Name:** Expended

**Year:** 2004

**Field Note:**

This amount represents the Program Income expenditures reported on expense vouchers in during FY 2004 by local grantees as matching funds for expenses vouchered in.

MCSHC is working to improve grantee reporting of these expenditures. Expenditures will generally be less than the budgeted amounts, as many grantees do not use their entire award.

**13. Section Number:** Main

**Field Name:** OtherFedFundsExpended

**Row Name:** Other Federal Funds

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note 1. above.

**14. Section Number:** Main

**Field Name:** OtherFedFundsExpended

**Row Name:** Other Federal Funds

**Column Name:** Expended

**Year:** 2004

**Field Note:**

Expenditures for the ECCS program were below projected amounts as the program began operations.

A large portion of the Abstinence Education grant was reserved to spend on a sexual abstinence media campaign. Now that a vendor has been selected, these funds will be expended.

**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: IN**

	FY 2004		FY 2005		FY 2006	
<b>I. Federal-State MCH Block Grant Partnership</b>	<b>BUDGETED</b>	<b>EXPENDED</b>	<b>BUDGETED</b>	<b>EXPENDED</b>	<b>BUDGETED</b>	<b>EXPENDED</b>
a. Pregnant Women	\$ 8,305,215	\$ 4,685,984	\$ 8,443,978	\$ 0	\$ 8,668,022	\$ 0
b. Infants < 1 year old	\$ 1,206,577	\$ 711,041	\$ 1,211,677	\$ 0	\$ 1,216,057	\$ 0
c. Children 1 to 22 years old	\$ 8,992,693	\$ 4,206,984	\$ 7,878,696	\$ 0	\$ 9,185,736	\$ 0
d. Children with Special Healthcare Needs	\$ 32,626,139	\$ 15,213,705	\$ 31,414,846	\$ 0	\$ 36,390,251	\$ 0
e. Others	\$ 0	\$ 6,716,082	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 603,983	\$ 471,407	\$ 603,983	\$ 0	\$ 501,023	\$ 0
g. SUBTOTAL	\$ 51,734,607	\$ 32,005,203	\$ 49,553,180	\$ 0	\$ 55,961,089	\$ 0

<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 90,000		\$ 90,000		\$ 90,000	
c. CISS	\$ 0		\$ 100,000		\$ 100,000	
d. Abstinence Education	\$ 857,042		\$ 868,605		\$ 754,073	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 1,406,752		\$ 1,585,394		\$ 1,697,449	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
PSUPP	\$ 337,327		\$ 338,600		\$ 363,600	
UNHS	\$ 0		\$ 0		\$ 144,440	
<b>III. SUBTOTAL</b>	<b>\$ 2,691,121</b>		<b>\$ 2,982,599</b>		<b>\$ 3,149,562</b>	

**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: IN**

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 4,073,649	\$ 4,431,827	\$ 4,426,023	\$ 3,699,559	\$ 5,262,931	\$ 3,325,702
b. Infants < 1 year old	\$ 1,157,863	\$ 687,268	\$ 981,658	\$ 636,806	\$ 814,788	\$ 446,537
c. Children 1 to 22 years old	\$ 5,169,046	\$ 4,862,864	\$ 5,211,778	\$ 4,893,438	\$ 6,416,429	\$ 4,072,286
d. Children with Special Healthcare Needs	\$ 26,306,443	\$ 23,034,341	\$ 25,997,273	\$ 15,960,072	\$ 27,581,379	\$ 14,418,116
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 548,820	\$ 474,665	\$ 553,350	\$ 679,966	\$ 524,965	\$ 577,461
g. SUBTOTAL	\$ 37,255,821	\$ 33,490,965	\$ 37,170,082	\$ 25,869,841	\$ 40,600,492	\$ 22,840,102
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 270,000		\$ 270,000		\$ 270,000	
b. SSDI	\$ 100,000		\$ 100,000		\$ 135,153	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 857,042		\$ 857,042		\$ 857,042	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 250,000		\$ 252,700		\$ 264,625	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
PSUPP	\$ 338,600		\$ 338,600		\$ 338,600	
<b>III. SUBTOTAL</b>	\$ 1,815,642		\$ 1,818,342		\$ 1,865,420	

## FORM NOTES FOR FORM 4

None

### FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** PregWomenBudgeted

**Row Name:** Pregnant Women

**Column Name:** Budgeted

**Year:** 2004

**Field Note:**

2. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** PregWomenBudgeted

**Row Name:** Pregnant Women

**Column Name:** Budgeted

**Year:** 2005

**Field Note:**

Budget projections for the one-time, short-term grant programs for FY 2005 - 2007 are not yet available and are not included in this total.

This note applies to b., c. and d., Infants, Children, and Children with special Health Care needs

3. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** PregWomenExpended

**Row Name:** Pregnant Women

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

The State continued strict cost saving measures due to a shortfall in state revenue during 2002 - 2004. These included hiring freeze, early retirement incentives, employee furloughs and salary freeze, as well as increased restrictions on purchasing and contracting. As a result, ISDH MCSHC increased allocations to grantees for FY 2004 and has initiated a special one-time grant process to fund short-term projects through FY 2005-2007. These increased spending measures are projected to reduce the carryover to acceptable amounts by FY 2007 while using the money saved to build infrastructure and provide some population based services to targeted populations.

This note applies to lines b., c. and d., Infants, Children and Children with Special Healthcare Needs.

4. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** PregWomenExpended

**Row Name:** Pregnant Women

**Column Name:** Expended

**Year:** 2004

**Field Note:**

Indiana implemented several cost-cutting measures in 2002 as reflected in the historical notes for this section. This along with cost savings in the Children's Special Health Services program caused a temporary decrease in expenditures beginning in 2003 which in turn created a temporary increase in unobligated balance.

ISDH responded to the temporary increase in unobligated balance by increasing grants to local projects. This increase in expenditures is expected to continue along with projected increases in state expenses as MCSHC works to return to full staffing.

Additionally, for FY 2005 MCSHC initiated a temporary grant program to award up to \$1 million annually to one-time local infrastructure projects through FY 2007.

Additionally, MCSHC Title V funds are now being called upon to help defray losses of other fund sources such as the Public Health Block Grant.

5. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_0\_1Budgeted

**Row Name:** Infants <1 year old

**Column Name:** Budgeted

**Year:** 2005

**Field Note:**

See 2005 row a. above.

6. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_0\_1Expended

**Row Name:** Infants <1 year old

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note a. above.

7. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_0\_1Expended

**Row Name:** Infants <1 year old

**Column Name:** Expended

**Year:** 2004

**Field Note:**

Indiana implemented several cost-cutting measures in 2002 as reflected in the historical notes for this section. This along with cost savings in the Children's Special Health Services program caused a temporary decrease in expenditures beginning in 2003 which in turn created a temporary increase in unobligated balance.

ISDH responded to the temporary increase in unobligated balance by increasing grants to local projects. This increase in expenditures is expected to continue along with projected increases in state expenses as MCSHC works to return to full staffing.

Additionally, for FY 2005 MCSHC initiated a temporary grant program to award up to \$1 million annually to one-time local infrastructure projects through FY 2007.

Additionally, MCSHC Title V funds are now being called upon to help defray losses of other fund sources such as the Public Health Block Grant.

8. **Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Budgeted

**Row Name:** Children 1 to 22 years old

**Column Name:** Budgeted

**Year:** 2005

**Field Note:**

See 2005 row a. above.

**9. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Expended

**Row Name:** Children 1 to 22 years old

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note a. above.

**10. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** Children\_1\_22Expended

**Row Name:** Children 1 to 22 years old

**Column Name:** Expended

**Year:** 2004

**Field Note:**

Indiana implemented several cost-cutting measures in 2002 as reflected in the historical notes for this section. This along with cost savings in the Children's Special Health Services program caused a temporary decrease in expenditures beginning in 2003 which in turn created a temporary increase in unobligated balance.

ISDH responded to the temporary increase in unobligated balance by increasing grants to local projects. This increase in expenditures is expected to continue along with projected increases in state expenses as MCSHC works to return to full staffing.

Additionally, for FY 2005 MCSHC initiated a temporary grant program to award up to \$1 million annually to one-time local infrastructure projects through FY 2007.

Additionally, MCSHC Title V funds are now being called upon to help defray losses of other fund sources such as the Public Health Block Grant.

**11. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNBudgeted

**Row Name:** CSHCN

**Column Name:** Budgeted

**Year:** 2005

**Field Note:**

See 2005 row a. above.

**12. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNExpended

**Row Name:** CSHCN

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note a. above.

**13. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNExpended

**Row Name:** CSHCN

**Column Name:** Expended

**Year:** 2004

**Field Note:**

As noted in the historical notes for this section, Children's Special Health Services (now part of MCSHC) centralized case application and management at the central office. This facilitated an improvement in quality assurance while allowing the closure of individual CSHCS field offices throughout the state. These office closures generated a large expenditure reduction that is reflected in FY 2002.

These funds are now dedicated to providing covered care services for CSHCN. Expenditures are projected to rise with the expense of these covered health care services.

**14. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersExpended

**Row Name:** All Others

**Column Name:** Expended

**Year:** 2004

**Field Note:**

This amount represents the Local Appropriations, Program Income and Other Matching funds reported as matching fund expenditures by the local projects.

MCSHC is not currently able to apportion these expenditures to specific populations, but is developing procedures to calculate this apportionment for future reports. In future applications, these expenditures will be detailed into parts a., b., c. and d. for this form.

**15. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminExpended

**Row Name:** Administration

**Column Name:** Expended

**Year:** 2004

**Field Note:**

This amount represents the amount based on the indirect rate charged to the Title V Block Grant.

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: IN**

TYPE OF SERVICE	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 8,289,415	\$ 16,586,942	\$ 7,292,335	\$ 0	\$ 19,530,717	\$ 0
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 28,002,126	\$ 6,631,411	\$ 28,208,560	\$ 0	\$ 24,050,864	\$ 0
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,945,588	\$ 3,207,929	\$ 3,908,912	\$ 0	\$ 3,935,733	\$ 0
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 11,497,478	\$ 5,578,921	\$ 10,143,373	\$ 0	\$ 8,443,775	\$ 0
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 51,734,607	\$ 32,005,203	\$ 49,553,180	\$ 0	\$ 55,961,089	\$ 0

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: IN**

TYPE OF SERVICE	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 4,964,506	\$ 5,149,125	\$ 5,617,125	\$ 4,707,448	\$ 5,712,285	\$ 3,999,772
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 22,712,216	\$ 20,658,038	\$ 22,991,894	\$ 13,286,243	\$ 23,858,099	\$ 12,399,348
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 2,549,968	\$ 2,503,177	\$ 2,231,888	\$ 2,407,077	\$ 2,920,976	\$ 2,563,474
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 7,029,131	\$ 5,180,625	\$ 6,329,175	\$ 5,469,072	\$ 8,109,132	\$ 3,877,508
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 37,255,821	\$ 33,490,965	\$ 37,170,082	\$ 25,869,840	\$ 40,600,492	\$ 22,840,102

## FORM NOTES FOR FORM 5

None

### FIELD LEVEL NOTES

1. **Section Number:** Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
Budget projections for the one-time, short-term grant program for FY 2005 - 2007 are not yet available and are not reflected in this budget.  
  
This note applies to II., III. and IV., Enabling, Population-Based and Infrastructure Building services.
2. **Section Number:** Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2003  
**Field Note:**  
HISTORICAL NOTE FROM FY 2005 APPLICATION  
  
The State continued strict cost saving measures due to a shortfall in state revenue during 2002 - 2004. These included hiring freeze, early retirement incentives, employee furloughs and salary freeze, as well as increased restrictions on purchasing and contracting. As a result, ISDH MCSHC increased allocations to grantees for FY 2004 and has initiated a special one-time grant process to fund short-term projects through FY 2005-2007. These increased spending measures are projected to reduce the carryover to acceptable amounts by FY 2007 while using the money saved to build infrastructure and provide some population based services to targeted populations.  
  
This note applies to lines II., III. and IV., Enabling Services, Population-Based Services and Infrastructure Building Services.
3. **Section Number:** Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2004  
**Field Note:**  
This amount now includes expenditures for CSHCS direct care. This is reflected in the budget. Historically, ISDH has reported all CSHCS available (budgeted) funds and expenditures as Enabling Services.  
  
Beginning with FY 2004, ISDH will now report CSHCS direct care expenditures as Direct Services. This change will also be made to prepare the FY 2006 budget pyramid analysis for this form.
4. **Section Number:** Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See note I. for 2005 projections above.
5. **Section Number:** Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2003  
**Field Note:**  
HISTORICAL NOTE FROM FY 2005 APPLICATION  
  
See note I. above.
6. **Section Number:** Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2004  
**Field Note:**  
This amount includes expenditures for CSHCS other than those used for direct care. This is reflected in the budget. Historically, ISDH has reported all CSHCS available (budgeted) funds and expenditures as Enabling Services.  
  
Beginning with FY 2004, ISDH will now report CSHCS direct care expenditures as Direct Services. This change will also be made to prepare the FY 2006 budget pyramid analysis for this form.
7. **Section Number:** Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See note I. for 2005 projections above.
8. **Section Number:** Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2003  
**Field Note:**  
HISTORICAL NOTE FROM FY 2005 APPLICATION  
  
See note I. above.
9. **Section Number:** Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended



**Year:** 2004

**Field Note:**

As previously noted, Indiana experienced an increase in the unobligated balance during FY 2002 through FY 2004. Although expenditures have increased in this category, the increased amount is still less than 90% of the budgeted amount, which includes the unobligated balance from the previous year.

**10. Section Number:** Main

**Field Name:** InfrastrBuildBudgeted

**Row Name:** Infrastructure Building Services

**Column Name:** Budgeted

**Year:** 2005

**Field Note:**

See note I. for 2005 projections above.

**11. Section Number:** Main

**Field Name:** InfrastrBuildExpended

**Row Name:** Infrastructure Building Services

**Column Name:** Expended

**Year:** 2003

**Field Note:**

HISTORICAL NOTE FROM FY 2005 APPLICATION

See note I. above.

**12. Section Number:** Main

**Field Name:** InfrastrBuildExpended

**Row Name:** Infrastructure Building Services

**Column Name:** Expended

**Year:** 2004

**Field Note:**

As previously noted, Indiana experienced an increase in the unobligated balance during FY 2002 through FY 2004. Although expenditures have increased in this category, the increased amount is still less than 90% of the budgeted amount, which includes the unobligated balance from the previous year.

In FY 2005, MCSHC initiated a temporary grant program to award up to \$1 million annually to one-time local infrastructure projects through FY 2007. Additionally, MCSHC Title V funds are now being called upon to help defray losses of other fund sources such as the Preventive Health and Health Services Block Grant.

FORM 6						
NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED						
Sect. 506(a)(2)(B)(iii)						
STATE: IN						
Total Births by Occurrence: 87,927				Reporting Year: 2004		
Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	87,148	99.1	8	8	8	100
Congenital Hypothyroidism	87,148	99.1	31	31	31	100
Galactosemia	87,148	99.1	2	1	1	100
Sickle Cell Disease	87,148	99.1	39	20	20	100
Other Screening (Specify)						
Screening Programs for Older Children & Women (Specify Tests by name)						
(1) Use occurrent births as denominator. (2) Report only those from resident births. (3) Use number of confirmed cases as denominator.						

## FORM NOTES FOR FORM 6

Indiana has established a supplemental program to identify infants with confirmed hypothyroidism. The infants reported as confirmed positive may include infants identified through this supplemental program and may not have been identified as presumptive positive by the Newborn Screening Program.

### FIELD LEVEL NOTES

1. **Section Number:** Main  
**Field Name:** Phenylketonuria\_Confirmed  
**Row Name:** Phenylketonuria  
**Column Name:** Confirmed Cases  
**Year:** 2006  
**Field Note:**  
All eight cases that were presumptive positive for PKU were confirmed.  
  
Source of data: ISDH Newborn Screening Program
2. **Section Number:** Main  
**Field Name:** Congenital\_Confirmed  
**Row Name:** Congenital  
**Column Name:** Confirmed Cases  
**Year:** 2006  
**Field Note:**  
Number of confirmed and treated in FY 2004 is equal to number of confirmed positives.  
  
Source of data: ISDH Newborn Screening Program.

**FORM 7**  
**NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V**  
**(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)**

[Sec. 506(a)(2)(A)(i-ii)]

**STATE: IN**

Reporting Year: 2004

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	29,789	54.0	0.0	23.8	22.2	0.0
Infants < 1 year old	90,763	52.0	0.0	25.6	22.4	0.0
Children 1 to 22 years old	52,893	22.7	0.4	22.0	54.9	0.0
Children with Special Healthcare Needs	9,968	40.0	14.0	26.0	20.0	0.0
Others	20,905	18.0	0.0	51.0	31.0	0.0
<b>TOTAL</b>	<b>204,318</b>					

## FORM NOTES FOR FORM 7

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

### FIELD LEVEL NOTES

**1. Section Number:** Main

**Field Name:** PregWomen\_TS

**Row Name:** Pregnant Women

**Column Name:** Title V Total Served

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

**2. Section Number:** Main

**Field Name:** Children\_0\_1\_TS

**Row Name:** Infants <1 year of age

**Column Name:** Title V Total Served

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

**3. Section Number:** Main

**Field Name:** Children\_1\_22\_TS

**Row Name:** Children 1 to 22 years of age

**Column Name:** Title V Total Served

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

**4. Section Number:** Main

**Field Name:** CSHCN\_TS

**Row Name:** Children with Special Health Care Needs

**Column Name:** Title V Total Served

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

**5. Section Number:** Main

**Field Name:** AllOthers\_TS

**Row Name:** Others

**Column Name:** Title V Total Served

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

**FORM 8**  
**DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE**  
**XIX**  
**(BY RACE AND ETHNICITY)**  
[SEC. 506(A)(2)(C-D)]  
**STATE: IN**

Reporting Year: 2004

**I. UNDUPLICATED COUNT BY RACE**

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	86,718	75,531	9,626	87	1,301	0	0	173
Title V Served	86,197	75,078	9,568	86	1,293	0	0	172
Eligible for Title XIX	21,550	18,770	2,392	22	323	0	0	43
<b>INFANTS</b>								
Total Infants in State	87,927	76,584	9,760	88	1,319	0	0	176
Title V Served	87,398	76,124	9,701	87	1,311	0	0	175
Eligible for Title XIX	21,850	19,031	2,425	22	328	0	0	44

**II. UNDUPLICATED COUNT BY ETHNICITY**

				<b>HISPANIC OR LATINO (Sub-categories by country or area of origin)</b>				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	80,215	6,503	0	0	0	0	0	6,503
Title V Served	77,809	6,461	0	0	0	0	0	6,461
Eligible for Title XIX	19,452	1,615	0	0	0	0	0	1,615
<b>INFANTS</b>								
Total Infants in State	81,333	6,594	0	0	0	0	0	6,594
Title V Served	80,845	6,528	0	0	0	0	0	6,528
Eligible for Title XIX	20,211	1,632	0	0	0	0	0	1,632

## FORM NOTES FOR FORM 8

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

### FIELD LEVEL NOTES

**1. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_All

**Row Name:** Total Deliveries in State

**Column Name:** Total All Races

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**2. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_All

**Row Name:** Title V Served

**Column Name:** Total All Races

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**3. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_All

**Row Name:** Eligible for Title XIX

**Column Name:** Total All Races

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**4. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTotal\_All

**Row Name:** Total Infants in State

**Column Name:** Total All Races

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**5. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_All

**Row Name:** Title V Served

**Column Name:** Total All Races

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**6. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_All

**Row Name:** Eligible for Title XIX

**Column Name:** Total All Races

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same infant in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**7. Section Number:** II. Unduplicated Count by Ethnicity

**Field Name:** DeliveriesTotal\_TotalNotHispanic

**Row Name:** Total Deliveries in State

**Column Name:** Total Not Hispanic or Latino

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**8. Section Number:** II. Unduplicated Count by Ethnicity

**Field Name:** DeliveriesTitleV\_TotalNotHispanic

**Row Name:** Title V Served

**Column Name:** Total Not Hispanic or Latino

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**9. Section Number:** II. Unduplicated Count by Ethnicity

**Field Name:** DeliveriesTitleXIX\_TotalNotHispanic

**Row Name:** Eligible for Title XIX

**Column Name:** Total Not Hispanic or Latino

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**10. Section Number:** II. Unduplicated Count by Ethnicity

**Field Name:** InfantsTotal\_TotalNotHispanic

**Row Name:** Total Infants in State

**Column Name:** Total Not Hispanic or Latino

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**11. Section Number:** II. Unduplicated Count by Ethnicity

**Field Name:** InfantsTitleV\_TotalNotHispanic

**Row Name:** Title V Served

**Column Name:** Total Not Hispanic or Latino

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.

**12. Section Number:** II. Unduplicated Count by Ethnicity

**Field Name:** InfantsTitleXIX\_TotalNotHispanic

**Row Name:** Eligible for Title XIX

**Column Name:** Total Not Hispanic or Latino

**Year:** 2006

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT.

Additional data source: ISDH ERC. ERC calculated provisional data for 2004 based on trend analysis.



**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: IN**

	<b>FY 2006</b>	<b>FY 2005</b>	<b>FY 2004</b>	<b>FY 2003</b>	<b>FY 2002</b>
1. State MCH Toll-Free "Hotline" Telephone Number	(800) 433-0746	(800) 433-0796	(800) 433-0796	(800) 433-0796	(800) 433-0796
2. State MCH Toll-Free "Hotline" Name	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline
3. Name of Contact Person for State MCH "Hotline"	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos
4. Contact Person's Telephone Number	(317) 233-1230	(317) 233-1230	(317) 233-1230	(317) 233-1230	(317) 233-1230
5. Number of calls received on the State MCH "Hotline" this reporting period	0		18,828	13,935	11,783

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: IN**

	<b>FY 2006</b>	<b>FY 2005</b>	<b>FY 2004</b>	<b>FY 2003</b>	<b>FY 2002</b>
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

**FORM NOTES FOR FORM 9**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Main  
**Field Name:** calls\_2  
**Row Name:** Number of calls received On the State MCH Hotline This reporting period  
**Column Name:** FY  
**Year:** 2004  
**Field Note:**  
Unduplicated count for fiscal year.  
  
Source: IFHL

**FORM 10**  
**TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT**  
**STATE PROFILE FOR FY 2006**  
*[SEC. 506(A)(1)]*  
**STATE: IN**

1. State MCH Administration:  
(max 2500 characters)

The Indiana State Department of Health (ISDH) administers the Title V grant through the Maternal and Children's Special Health Care (MCSHC) Division, which resides in the Community and Family Health Services Commission (CFHSC). MCSHC administered programs include: Prenatal Substance Use Prevention Program, Indiana Perinatal Network, Preventive and Primary Child Health Care, Indiana RESPECT (Reducing Early Sex and Pregnancy by Educating Children and Teens), Family Care Coordination, Prenatal Care Services, Prenatal Care Coordination, Adolescent Health Services, Family Planning Services, Genomics Services, the Indiana Birth Defects and Problems Registry (IBDPR), and the Newborn Screening Programs, including Early Hearing Detection and Intervention, Newborn Metabolic Screening, and the Sickle Cell Program. MCSHC includes the state program for children with special health care needs, Children's Special Health Care Services (CSHCS) as well as the Early Childhood Comprehensive Systems Program, and the Child Care Health Consultant Program. Other programs administered by CFHSC include Immunization, Oral Health and WIC.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 12,265,926
3. Unobligated balance (Line 2, Form 2)	\$ 4,696,098
4. State Funds (Line 3, Form 2)	\$ 31,559,107
5. Local MCH Funds (Line 4, Form 2)	\$ 1,137,374
6. Other Funds (Line 5, Form 2)	\$ 3,353,257
7. Program Income (Line 6, Form 2)	\$ 2,949,327
<b>8. Total Federal-State Partnership (Line 8, Form 2)</b>	<b>\$ 55,961,089</b>

9. Most significant providers receiving MCH funds:

Indiana Perinatal Network
Hospitals and Free-Standing Health Clinics
Local non-profit organizations/Local Health Dept's
Indiana University

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	29,789
b. Infants < 1 year old	90,763
c. Children 1 to 22 years old	52,893
d. CSHCN	9,968
e. Others	20,905

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:  
(max 2500 characters)

During FY '04, MCSHC used the Title V grant to fund 11 family planning projects, 5 genetics centers, 13 infant health projects, 13 prenatal care clinics, 15 child health projects, 6 school-based adolescent health grantees, 1 high risk infant follow-up program, 23 prenatal care coordination programs, 13 family care coordination programs, and 10 special projects. Of the grants issued, 65% of them provided direct health care service or direct specialty care services (genetics) to fill a need or service gap. The Free Pregnancy Test Program continued to provide test kits to agencies working with women of childbearing age. These agencies used the tests for outreach and referred clients to appropriate prenatal care and primary care or family planning services, educational services, Medicaid, and WIC as appropriate. PSUPP (Prenatal Substance Use Prevention Program): The program began in 1988 to help pregnant women reduce/terminate their cigarette habit as well as their drug and alcohol use. Yearly evaluations show significant decrease by women of their use of alcohol, tobacco, or street drugs.

b. Population-Based Services:  
(max 2500 characters)

Indiana RESPECT (Reducing Early Sex and Pregnancy by Educating Children and Teens) utilized both State appropriated funds and the Federal Abstinence Block Grant to funded 55 local grantees to provide either sexual abstinence until marriage education or adolescent pregnancy prevention education programs in FY 04. The Indiana Family Helpline (IFHL) promoted MCSHC, WIC and other programs and services throughout the state. IFHL provides education and referrals to callers and screens all callers for private insurance and Hoosier Healthwise to refer clients that appeared to be eligible to Hoosier Healthwise. IFHL received a record number of calls in FY'04. Newborn Screening Program: The program assured that 99.1% of newborns received screening for metabolic and other diseases. All newborns with confirmed conditions that require medical care were linked to a medical provider. By using tandem mass spectrometry, screening is now being done for up to 39 conditions. All birthing facilities are now participating in the Early Hearing Detection and Intervention (EDHI) program. As of December 2004, the Meconium Screening program also had 100% of the birthing facilities participating. The Genomics program is continuing to implement the State Genetics Plan. Indiana is participating in the Association of Maternal and Child Health Programs Action Learning Lab (ALL) on Reducing Perinatal Disparities. The ALL State Team created an Action plan that includes strategies to reduce African American perinatal disparity in the five counties identified with the largest African American population and poorest perinatal disparities. Each county has received a comprehensive perinatal data book and technical assistance to develop a county team or network to address identified county disparities. The Indiana Child Care Health Consultant Program, established in FY'03 with funding through the Indiana Family Social Services Administration, increased the level of health and safety in out-of-home child care settings across Indiana through technical assistance and training for child care providers. In FY '04, Indiana's Early Hearing Detection and Intervention (EDHI) program continued the audiologic evaluation report system and audiologists reported to ISDH on all diagnostic evaluation results. A new tracking and follow-up data system includes diagnostic evaluation information on all questionable hospital screens that are referred for further diagnosis and follow-ups.

c. Infrastructure Building Services:  
(max 2500 characters)

Indiana Perinatal Network: IPN, an alliance of individuals and community groups committed to lowering Indiana's high infant mortality rate continued implementation of the Indiana Perinatal Systems Strategic Plan, a state-wide, community-based blueprint for action. In FY '05, the Youth Risk Behavior Survey was completed for the third time since 1991 using CDC funds. The State Adolescent Health Coordinator and Coordinated School Health program staff, with the collaboration with the Department of Education and

graduate students administered the test in 54 selected Indiana schools, resulting in a weighted sample. The ISDH Office of Cultural Diversity and Enrichment presented two-day workshops on Cultural Competence twice each month. The workshop emphasizes cultural knowledge and differences, strategies for working with different racial/ethnic populations, and the principles of interpreter services in order to help address the public health needs of Indiana minority groups. An advanced class is also available. Indiana Parent Information Network is contracted to represent parent interests for CSHCS programs and is a critical partner for MCSHC, particularly for CSHCS and Genomics programs. MCHB funded the Early Childhood Comprehensive Systems grant for two years beginning in July 2003. MCSHC has applied for continued funding. A draft strategic plan has been completed. The program will create an integrated, coordinated, comprehensive system of services for children from birth to age five that will improve access to needed services, increase utilization of appropriate services, and support the role of the family as their child's first teacher.

12. The primary Title V Program contact person:

Name	Judith A. Ganser, M.D., M.P.H.
Title	Medical Director
Address	2 North Meridian, Section 8C
City	Indianapolis
State	Indiana
Zip	46204
Phone	317-233-1240
Fax	317-233-1300
Email	jganser@isdh.state.in.us
Web	<a href="http://www.in.gov/isdh/programs/mch/index.htm">http://www.in.gov/isdh/programs/mch/index.htm</a>

13. The children with special health care needs (CSHCN) contact person:

Name	Edward M. Bloom
Title	Assistant Director
Address	2 North Meridian, Section 8C
City	Indianapolis
State	Indiana
Zip	46204
Phone	317-233-1252
Fax	317-233-1300
Email	ebloom@isdh.state.in.us
Web	<a href="http://www.in.gov/isdh/programs/cshcs/">http://www.in.gov/isdh/programs/cshcs/</a>

## FORM NOTES FOR FORM 10

None

### FIELD LEVEL NOTES

1. **Section Number:** Most significant providers receiving MCH funds

**Field Name:** ProviderFund1

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Indiana Perinatal Network is a critical partner for MCSHC in improving perinatal outcomes and receives the largest awards of any MCSHC grantee. IPN partnership with MCSHC is documented in several performance measures and elsewhere within the narrative.

2. **Section Number:** Most significant providers receiving MCH funds

**Field Name:** ProviderFund2

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Hospitals and Free-Standing Health Clinics are funded to provide critical services and outreach in underserved areas.

3. **Section Number:** Most significant providers receiving MCH funds

**Field Name:** ProviderFund3

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

MCSHC provides infrastructure, population-based, enabling and direct services primarily through a system of grants to local non-profit organizations, clinics, hospitals, schools and local health departments. MCSHC also passes through most state and federal funds for sexual abstinence education (RESPECT) to these organizations. Additionally, MCSHC passes through the majority of Prenatal Substance Use Prevention Program (PSUPP) and Sickle Cell Education funds to local grantees.

4. **Section Number:** Most significant providers receiving MCH funds

**Field Name:** ProviderFund4

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Indiana University (IU) is the single largest recipient of funds from MCSHC - some by grant and some by contract. IU includes the IU Medical Laboratory that provide newborn screening for metabolic conditions and the IU School of Dentistry that provides the mobile dental sealant program and a craniofacial orthodontics program for CSHCN. IU operates special projects for MCSHC including a teen driving initiative and genetic screening grants. IU also provides follow-up services for infants with inborn errors of metabolism, congenital adrenal hyperplasia and congenital hypothyroidism.

**FORM 11**  
**TRACKING PERFORMANCE MEASURES**  
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]  
**STATE: IN**

**PERFORMANCE MEASURE # 01**

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			99	99	99
Annual Indicator			99.4	99.6	99.1
Numerator					87,148
Denominator					87,927
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	99.2	99.2	99.3	99.4	99.5
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**PERFORMANCE MEASURE # 02**

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective				61.1	63
Annual Indicator			61.1	61.1	61.1
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	63	63	64	64	64
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**PERFORMANCE MEASURE # 03**

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective				55.7	56
Annual Indicator			55.7	55.7	55.7
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	56	56	56	57	57
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 04**

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective				63.3	65
Annual Indicator			63.3	63.3	63.3
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	65	67	67	69	69
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 05**

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective				79.5	80
Annual Indicator			79.5	79.5	79.5
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	80	80	80	82	82
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**PERFORMANCE MEASURE # 06**

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective				5.8	6
Annual Indicator			5.8	5.8	5.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6	6	8	8	8
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					



**PERFORMANCE MEASURE # 07**

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	80	81	82	83	80
Annual Indicator	75.3	80.8	78.5	79.5	78.5
Numerator	183,852	204,534	201,453	203,559	
Denominator	244,159	253,136	256,710	256,084	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	81	82	83	84	85
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**PERFORMANCE MEASURE # 08**

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	27	26	25	23	22
Annual Indicator	26.6	23.7	22.5	21.5	20.4
Numerator	3,357	3,032	2,931	2,817	
Denominator	126,124	128,140	130,141	130,897	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	20	19.5	19	18.5	18
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

**PERFORMANCE MEASURE # 09**

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	30	30	33	35	42.7
Annual Indicator	33.5	34.7	41.2	47.3	45.1
Numerator	29,519	28,448			
Denominator	88,116	81,984			
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	46	47	48	49	50
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 10**

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	5.3	5.2	5.1	4	3
Annual Indicator	3.7	3.4	3.4	3.2	3.2
Numerator	47	48	45	43	
Denominator	1,276,963	1,394,421	1,328,071	1,325,771	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	3	3	3	2.5	2.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 11**

Percentage of mothers who breastfeed their infants at hospital discharge.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	60	61	62	63	66
Annual Indicator	59.8	62.6	64.9	63.9	63.2
Numerator	52,554	52,644	54,484	52,936	
Denominator	87,948	84,076	83,950	82,822	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	66	67	68	69	70
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 12**

Percentage of newborns who have been screened for hearing before hospital discharge.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	75	95	99	99	99
Annual Indicator	83.9	97.0	98.0	99.7	98.3
Numerator	73,788	85,310	85,374	84,490	86,475
Denominator	87,948	87,948	87,116	84,744	87,927
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	98.4	98.5	98.6	98.7	98.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 13**

Percent of children without health insurance.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	11.5	11	10.5	10	6
Annual Indicator	7.8	7.8	9.0	12.9	12.5
Numerator	119,919	121,360	142,000	206,111	
Denominator	1,537,423	1,555,907	1,574,390	1,603,970	
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	12	11.5	11	10.5	10
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 14**

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	80	74	83	84	85
Annual Indicator	82.3	82.3	82.3	86.0	85.0
Numerator	369,144	407,780	404,455	422,501	417,252
Denominator	448,511	495,480	491,440	491,218	490,996
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	86	86	86.5	86.5	86.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 15**

The percent of very low birth weight infants among all live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	1.3	1.3	1.2	1.2	1.3
Annual Indicator	1.4	1.4	1.4	1.4	1.4
Numerator	1,214	1,227	1,149	1,231	
Denominator	87,697	86,122	85,107	86,382	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	1.3	1.3	1.3	1.2	1.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 16**

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	7.3	7.1	6.9	8	8
Annual Indicator	8.7	9.0	9.1	6.6	8.4
Numerator	39	41	40	29	
Denominator	446,558	453,482	440,239	442,311	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	8	8	7.8	7.8	7.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 17**

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	56.5	57	57.5	58	58
Annual Indicator	54.6	53.6	56.4	76.4	76.4
Numerator	663	658	664	941	
Denominator	1,214	1,227	1,177	1,231	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	77	77	77.5	78	78.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**PERFORMANCE MEASURE # 18**

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	78.2	78.4	80	80.2	80.4
Annual Indicator	79.4	78.8	80.5	80.6	81
Numerator	69,642	67,835	68,330	69,605	
Denominator	87,697	86,122	84,839	86,382	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	81.1	81.2	81.3	81.4	81.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**STATE PERFORMANCE MEASURE # 9**

Establish a system of routine data access with internal and external data sources.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		1	2	3	4
Annual Indicator		2	3	4	16
Numerator		2	3	4	16
Denominator	5	5	5	5	5
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	17	18	19	20	21
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**STATE PERFORMANCE MEASURE # 10**

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		78.5	76.8	75.1	73.3
Annual Indicator	76.0	75.4	74.8	38.7	38.7
Numerator	3,216	3,263	3,213	1,664	
Denominator	423,215	432,755	429,293	430,166	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	38	37	37	36	36
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**STATE PERFORMANCE MEASURE # 11**

The percent of live births to mothers who smoke.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	20.7	20.4	20.1	19.8	19.5
Annual Indicator	20.2	20.2	19.1	18.5	18.0
Numerator	17,722	17,380	16,210	15,954	15,807
Denominator	87,697	86,122	84,744	86,382	87,927
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	17.8	17.6	17.4	17.2	17
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**STATE PERFORMANCE MEASURE # 12**

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective		64	65	66	67
Annual Indicator	60.2	63.2	61.6	61.6	61.7
Numerator	5,671	6,023	5,694	5,722	
Denominator	9,421	9,531	9,243	9,288	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	62	63	64	65	66
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.



**STATE PERFORMANCE MEASURE # 13**

The degree to which the State assures family participation in program and policy activities in the State MCH program.

Annual Objective and Performance Data					
	2000	2001	2002	2003	2004
Annual Performance Objective		6	10	10	11
Annual Indicator		8	9	10	11
Numerator		8	9	10	11
Denominator	18	18	18	18	18
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>18</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**STATE PERFORMANCE MEASURE # 14**

The number of children (6 months to 6 years) on Medicaid screened for blood lead levels.

Annual Objective and Performance Data					
	2000	2001	2002	2003	2004
Annual Performance Objective		15,000	15,000	15,000	17,500
Annual Indicator		12,741	13,378	41,182	43,137
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**STATE PERFORMANCE MEASURE # 15**

To facilitate the integration of genetics and build genetics capacity within other areas of public health.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective		1	2	3	4
Annual Indicator		1	3	3	4
Numerator		1	3	3	4
Denominator	5	5	5	5	5
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2005	2006	2007	2008	2009
Annual Performance Objective	5	5	5	5	5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

## FORM NOTES FOR FORM 11

Newborn Screening  
Rounds to 100% but is not 100%; goal therefore remains constant at 99%.

Source: Newborn Screening program.

### FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Figure provided by ISDH NBS Program Director.
2. **Section Number:** Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Provisional figure calculated from information previously provided by ISDH NBS Program Director.
3. **Section Number:** Performance Measure #1  
**Field Name:** PM01  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Source: Newborn Screening program.
4. **Section Number:** Performance Measure #2  
**Field Name:** PM02  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
The 2002 indicator is based on the State estimates from SLAITS.
5. **Section Number:** Performance Measure #2  
**Field Name:** PM02  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #2  
**Field Name:** PM02  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
7. **Section Number:** Performance Measure #3  
**Field Name:** PM03  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
The 2002 indicator is based on the State estimates from SLAITS.
8. **Section Number:** Performance Measure #3  
**Field Name:** PM03  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
9. **Section Number:** Performance Measure #3  
**Field Name:** PM03  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
10. **Section Number:** Performance Measure #4  
**Field Name:** PM04  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
The 2002 indicator is based on the State estimates from SLAITS.
11. **Section Number:** Performance Measure #4  
**Field Name:** PM04  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.

12. **Section Number:** Performance Measure #4  
**Field Name:** PM04  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
13. **Section Number:** Performance Measure #5  
**Field Name:** PM05  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
The 2002 indicator is based on the State estimates from SLAITS.
14. **Section Number:** Performance Measure #5  
**Field Name:** PM05  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
15. **Section Number:** Performance Measure #5  
**Field Name:** PM05  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
16. **Section Number:** Performance Measure #6  
**Field Name:** PM06  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Because only one of the States (Maine) met the NCHS standards for reliability for PM 6, the 2002 indicator is the national average except for Maine which has its State value noted.
17. **Section Number:** Performance Measure #6  
**Field Name:** PM06  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
18. **Section Number:** Performance Measure #6  
**Field Name:** PM06  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.
19. **Section Number:** Performance Measure #7  
**Field Name:** PM07  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
FY 2001 Source of denominator: US Census Bureau. Source of percentage data: US National Immunization Survey. Figure used is higher of range. Numerator is a calculation derived from denominator and percentage figures.  
  
FY2002 Only US NIS percentage available. Provisional estimate used for denominator. Numerator calculated from provisional denominator and actual US IS percentage.
20. **Section Number:** Performance Measure #7  
**Field Name:** PM07  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Due to lower figure for last three years consecutively, objectives for 2004 and future were lowered.  
  
Numerator for 2003 calculated from figures provided by ISDH Epidemiology Resource Center.  
  
Source: ISDH ERC
21. **Section Number:** Performance Measure #7  
**Field Name:** PM07  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
2004 data not yet available. Estimate provided based on trend analysis.
22. **Section Number:** Performance Measure #8  
**Field Name:** PM08  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Data provided is consistent with previous years. Data provided by ISDH ERC. Most recent available data for denominator from FY2001. FY2002 denominator should be

available from ERC fall of '03.

**23. Section Number:** Performance Measure #8

**Field Name:** PM08

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of data: ISDH ERC, US Census Bureau.

**24. Section Number:** Performance Measure #8

**Field Name:** PM08

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

2004 data not yet available. Estimate provided based on trend analysis. Objective changed to 21, but web program would not allow change.

Source: U.S. Census Bureau, ISDH ERC

**25. Section Number:** Performance Measure #9

**Field Name:** PM09

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Percentage for 2002: ISDH Oral Health program.

Note: In the past, multiple methods have been used to find this measure, including questions on the BRFSS and in-mouth surveys. Questionnaire surveys from 2000 and 2001 and in-mouth survey from Fall 2000 were conducted. Using these three surveys, an estimate of this measure has been calculated for the 2001 figure. If the questionnaire survey is continued, data from the questionnaire will be used for future reports. Otherwise, projections based on previous information obtained will be used to calculate this measure.

**26. Section Number:** Performance Measure #9

**Field Name:** PM09

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of Percentage for 2003: ISDH Oral Health program.

Note: In the past, multiple methods have been used to find this measure, including questions on the BRFSS and in-mouth surveys. Questionnaire surveys from 2000 and 2001 and in-mouth survey from Fall 2000 were conducted. Using these three surveys, an estimate of this measure has been calculated for the 2001 figure. If the questionnaire survey is continued, data from the questionnaire will be used for future reports. Otherwise, projections based on previous information obtained will be used to calculate this measure.

**27. Section Number:** Performance Measure #9

**Field Name:** PM09

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Note: In the past, multiple methods have been used to find this measure, including questions on the BRFSS and in-mouth surveys. Questionnaire surveys from 2000 and 2001 and in-mouth survey from Fall 2000 were conducted. Using these three surveys, an estimate of this measure has been calculated for the 2001 figure. If the questionnaire survey is continued, data from the questionnaire will be used for future reports.

2004: The questionnaire was continued.

Source of Percentage for 2003-2004: ISDH Oral Health program.

**28. Section Number:** Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

No provisional data available yet for FY 2002 from ERC. No reliable estimate possible due to extremely small numbers for numerator.

**29. Section Number:** Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

No provisional data available yet for FY 2003 from ERC. No reliable estimate possible due to extremely small numbers for numerator.

**30. Section Number:** Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

2004 data not yet available. Estimate provided based on trend analysis.

**31. Section Number:** Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of data: ISDH Epidemiology Resource Center. Most recent available data for FY2001. FY2002 figures estimated based on multi-year trend.

32. **Section Number:** Performance Measure #11  
**Field Name:** PM11  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of Data: ISDH Epidemiology Resource Center.
33. **Section Number:** Performance Measure #11  
**Field Name:** PM11  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Provisional data.
- Source: ISDH ERC
34. **Section Number:** Performance Measure #12  
**Field Name:** PM12  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of Percentage for 2002: ISDH Newborn Screening Program.
- For previous years: Source of Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center. These totals are for the calendar year and not the fiscal year.  
Source of Numerator: Indiana Newborn Screening Program.
35. **Section Number:** Performance Measure #12  
**Field Name:** PM12  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
These totals are for the calendar year and not the fiscal year.
- Source of Percentage for 2003: ISDH Newborn Screening Program (provisional).
36. **Section Number:** Performance Measure #12  
**Field Name:** PM12  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Source of percentage: Newborn Screening program
37. **Section Number:** Performance Measure #13  
**Field Name:** PM13  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
For FY2001 and forward, source of data is IOMPP and Census Bureau Data, Current Population Survey. A three year average is used because of the large variability of this item from year to year. The numerator is a calculated value.
- Beginning FY2003, OMPP has more accurate data reporting capability. Numerator is still calculated from figures provided by Medicaid. Prior years were likely under reported by Medicaid.
- Source of data: Medicaid, Census Bureau.
38. **Section Number:** Performance Measure #13  
**Field Name:** PM13  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
For FY2001 and forward, Source of data is IOMPP and Census Bureau Data, Current Population Survey. A three year average is used because of the large variability of this item from year to year. The numerator is a calculated value.
39. **Section Number:** Performance Measure #13  
**Field Name:** PM13  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
For FY2001 and forward, Source of data is IOMPP and Census Bureau Data, Current Population Survey. A three year average is used because of the large variability of this item from year to year. The numerator is a calculated value.
- 2004 data not yet available. Estimate provided based on trend analysis.
- Application would not allow change of FY2004 objective.
40. **Section Number:** Performance Measure #14  
**Field Name:** PM14  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of data: Indiana Office of Medicaid Policy and Planning.
41. **Section Number:** Performance Measure #14  
**Field Name:** PM14  
**Row Name:**  
**Column Name:**

**Year:** 2003

**Field Note:**

In FY2003 the Indiana Office of Medicaid Policy and Planning improved their data reporting capabilities via a new computer system, increasing accuracy of their data and estimates. Percentage provided for 2003 during transition period between computer systems.

Source of data: IOMPP

**42. Section Number:** Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

In FY2003 the Indiana Office of Medicaid Policy and Planning improved their data reporting capabilities via a new computer system, increasing accuracy of their data and estimates. Percentage provided for 2003 during transitional period. Numerator available for 2004. Denominator for FY2004 provided by Medicaid as an estimate of number who meet eligibility requirements as of end of FY2004.

Source of data: IOMPP

**43. Section Number:** Performance Measure #15

**Field Name:** PM15

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

FY2002 Data not yet available.

**44. Section Number:** Performance Measure #15

**Field Name:** PM15

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center. Percentage actually 1.38 (application program rounds up to 1.4).

**45. Section Number:** Performance Measure #15

**Field Name:** PM15

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

2004 data not yet available. Estimate provided based on trend analysis.

**46. Section Number:** Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

FY 2002 data not yet available.

**47. Section Number:** Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Data: ISDH ERC.

**48. Section Number:** Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Data: ISDH ERC.

2004 data not yet available. Estimate provided based on trend analysis.

**49. Section Number:** Performance Measure #17

**Field Name:** PM17

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

The numerator is total number of occurrent births of Very Low Birth Weight at hospitals who have self-declared their status as a level 3 hospital. Although Indiana does not have a formal perinatal system in place, the Indiana Perinatal Network conducted a new survey in FY 2001 which requested that hospitals identify their level according to established standards. The denominator is the total occurrent births of Very Low Birth Weight.

**50. Section Number:** Performance Measure #17

**Field Name:** PM17

**Row Name:**  
**Column Name:**  
**Year:** 2003

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

The numerator is total number of occurrent births of Very Low Birth Weight at hospitals who have self-declared their status as a level 3 hospital. Although Indiana does not have a formal perinatal system in place, the Indiana Perinatal Network conducted a new survey in FY 2003 which requested that hospitals identify their level according to established standards. The denominator is the total occurrent births of Very Low Birth Weight.

A number of additional hospitals indentified themselves as level three in 2003 accounting for a significant increase in this figure. Objective for 2004 should be 76.4. Application would not allow change.

**51. Section Number:** Performance Measure #17

**Field Name:** PM17

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

The numerator is total number of occurrent births of Very Low Birth Weight at hospitals who have self-declared their status as a level 3 hospital. Although Indiana does not have a formal perinatal system in place, the Indiana Perinatal Network conducted a new survey in FY 2003 which requested that hospitals identify their level according to established standards. The denominator is the total occurrent births of Very Low Birth Weight.

2004 data not yet available. Estimate provided based on trend analysis.

**52. Section Number:** Performance Measure #18

**Field Name:** PM18

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center. FY 2002 data unavailable at present.

**53. Section Number:** Performance Measure #18

**Field Name:** PM18

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

**54. Section Number:** Performance Measure #18

**Field Name:** PM18

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

2004 data not yet available. Estimate provided based on trend analysis.

**55. Section Number:** State Performance Measure #9

**Field Name:** SM9

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

For 2003 the figure is based on the previous five-part scale of data access measures. This scale is anticipated to be modified during the next fiscal year to align it with the HSCI as listed in Form 19.

**56. Section Number:** State Performance Measure #9

**Field Name:** SM9

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

See note from 2003.

The figure is no longer based on the previous five-part scale of data access measures. This scale has been modified during this fiscal year to align it with the correlated HSCI as listed in Form 19. The denominator should be 21. Application would not allow change.

**57. Section Number:** State Performance Measure #10

**Field Name:** SM10

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Numerator and Denominator: Indiana Hospital Discharge Records, ISDH Epidemiology Resource Center. 1994 was the only year for which data was available until recently, when the ISDH ERC succeeded in obtaining data for 1998, 1999, and 2000. It is unknown when additional data from the IHDR will become available, but it is believed that actual discharge data will be available in fall of 2003. The figure is a provisional projection based on multi-year trends.

**58. Section Number:** State Performance Measure #10

**Field Name:** SM10

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.

Source of data: ISDH Chronic Disease Program



59. **Section Number:** State Performance Measure #10  
**Field Name:** SM10  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
 Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.  
 Source of data: ISDH Chronic Disease Program  
 Data for 2004 not yet available. Estimate provided based on previous year baseline.
60. **Section Number:** State Performance Measure #11  
**Field Name:** SM11  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
 Source of data: Indiana ERC. Data for FY2002 unavailable at this time.
61. **Section Number:** State Performance Measure #11  
**Field Name:** SM11  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
 Source of data: ERC.
62. **Section Number:** State Performance Measure #11  
**Field Name:** SM11  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
 Data not available for 2004. Estimate provided base don trend analysis.
63. **Section Number:** State Performance Measure #12  
**Field Name:** SM12  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
 Source of Percentage: Indiana Birth Records, ISDH Epidemiology Resource Center. FY 2002 data unavailable at present.
64. **Section Number:** State Performance Measure #12  
**Field Name:** SM12  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
 Numerator is a calculated value.  
 Source of data: ERC.
65. **Section Number:** State Performance Measure #12  
**Field Name:** SM12  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
 Data not available. Estimate provided based on trend analysis.
66. **Section Number:** State Performance Measure #13  
**Field Name:** SM13  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
 The six characteristics documenting family participation in MCH programs are as follows, graded on a scale of 0-3, with 0 being not met, 1 being partially met, 2 being mostly met and 3 being completely met:  
 1. Family members participate on advisory committees or task forces and are offered training, mentoring, and reimbursement when appropriate. Score: 2.  
 2. Financial support (grants, technical assistance, travel, child care) is offered for parent activities or parent groups. Score: 1.  
 3. Family members are involved in MCH services block grant application process. Score: 1.  
 4. Family members are involved in inservice training of MCH staff and providers. Score: 1.  
 5. Family members are hired as paid staff or consultants to the State MCH program (hired for expertise as a family member). Score: 2.  
 6. Family members of diverse cultures are involved in all of the above activities. Score: 3.  
 Total score: 10
67. **Section Number:** State Performance Measure #13  
**Field Name:** SM13  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
 The six characteristics documenting family participation in MCH programs are as follows, graded on a scale of 0-3, with 0 being not met, 1 being partially met, 2 being mostly met and 3 being completely met:

1. Family members participate on advisory committees or task forces and are offered training, mentoring, and reimbursement when appropriate. Score: 3.
2. Financial support (grants, technical assistance, travel, child care) is offered for parent activities or parent groups. Score: 2.
3. Family members are involved in MCH services block grant application process. Score: 1.
4. Family members are involved in inservice training of MCH staff and providers. Score: 1.
5. Family members are hired as paid staff or consultants to the State MCH program (hired for expertise as a family member). Score: 2.
6. Family members of diverse cultures are involved in all of the above activities. Score: 2.

Total score: 11

**68. Section Number:** State Performance Measure #14

**Field Name:** SM14

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Note: For 2002, LEAD program provided an estimated figure for all children screened, including non-Medicaid, of 6 months to 6 years, of 28,583.

Source of data: Indiana LEAD program. Note: This figure represents a clarification from the LEAD program in terms of the population screened. This is the second year this measure is reported on and should be considered provisional data. This figure may change subsequent to receipt of further information from HMOs with whom Medicaid contracts.

**69. Section Number:** State Performance Measure #14

**Field Name:** SM14

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

In 2004 actual figures from the Lead program are available for the first time in terms of number of tests and number of positive elevated blood lead levels. Data for 2003 was able to be gleaned from the same computer system. Objectives have been changed to reflect an increase in actual number of children tested.

Source of data: Indiana Childhood Lead Prevention Program (ICLPP).

**70. Section Number:** State Performance Measure #14

**Field Name:** SM14

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

In 2004 actual figures from the Lead program are available for the first time in terms of number of tests and number of positive elevated blood lead levels. Data for 2003 was able to be gleaned from the same computer system. Objectives have been changed to reflect a decrease in actual number of children tested with elevated blood lead levels, beginning with baseline data of 1,095 children from 2004 (percentage of 2.5).

Source of data: Indiana Childhood Lead Prevention Program (ICLPP).

**71. Section Number:** State Performance Measure #15

**Field Name:** SM15

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

The measure for the facilitation of the genetics integration and capacity building is to achieve at least one of the following five objectives each year over five years. As of 2003, the ISDH genetics program has achieved success in three of the five areas and has begun work on the remaining two. The needs assessment will be completed in FY04, and the final report on the feasibility of integration with various public health systems will be completed no later than FY05.

1. Conduct a needs assessment of genetic services.
2. Develop a state genetics plan.
3. Implement the state genetics plan.
4. Ascertain the feasibility of integrating various public health information systems to improve the quality of birth defects surveillance.
5. Develop educational materials for genetic conditions and services.

**72. Section Number:** State Performance Measure #15

**Field Name:** SM15

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

The measure for the facilitation of the genetics integration and capacity building is to achieve at least one of the following five objectives each year over five years. As of 2004, the ISDH genetics program has achieved success in three of the five areas and has begun work on the remaining two. The needs assessment will be completed in FY04, and the final report on the feasibility of integration with various public health systems will be completed no later than FY05.

1. Conduct a needs assessment of genetic services.
2. Develop a state genetics plan.
3. Implement the state genetics plan.
4. Ascertain the feasibility of integrating various public health information systems to improve the quality of birth defects surveillance.
5. Develop educational materials for genetic conditions and services.

**FORM 12**  
**TRACKING HEALTH OUTCOME MEASURES**  
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]  
**STATE: IN**

**OUTCOME MEASURE # 01**

The infant mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	7.3	7.2	7.1	7	7.5
Annual Indicator	7.7	7.6	7.6	7.5	7.5
Numerator	676	652	649	635	
Denominator	87,697	86,122	84,839	84,744	
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	7.4	7.3	7.2	7.1	7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**OUTCOME MEASURE # 02**

The ratio of the black infant mortality rate to the white infant mortality rate.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	2.5	2.4	2.3	2.2	2.1
Annual Indicator	2.4	2.0	2.4	2.5	2.5
Numerator	15.9	13.6	15.5	15.9	
Denominator	6.66	6.8	6.5	6.4	
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	2.5	2.4	2.3	2.2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**OUTCOME MEASURE # 03**

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	4.9	4.8	4.7	4.6	4.5
Annual Indicator	5.2	4.8	5.2	4.8	4.8
Numerator	454	414	441	417	
Denominator	87,697	86,122	84,839	86,382	
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	4.8	4.7	4.6	4.5	4.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**OUTCOME MEASURE # 04**

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	2.3	2.2	2.1	2	2.4
Annual Indicator	2.5	2.8	2.5	2.6	2.5
Numerator	222	238	208	224	
Denominator	87,697	86,122	84,839	86,382	
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	2.5	2.4	2.4	2.3	2.3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**OUTCOME MEASURE # 05**

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	9.6	9.5	9.4	8	7.5
Annual Indicator	7.4	7.1	7.1	6.4	6.4
Numerator	655	618	607	558	
Denominator	88,293	86,701	85,374	86,882	
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	6.3	6.2	6.1	6	5.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**OUTCOME MEASURE # 06**

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	24	23	22	21	20
Annual Indicator	25.5	21.8	22.6	19.3	18
Numerator	305	267	279	242	
Denominator	1,195,585	1,225,387	1,236,386	1,251,886	
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	18	17.5	17.5	17	17
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

## FORM NOTES FOR FORM 12

None

### FIELD LEVEL NOTES

1. **Section Number:** Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center. FY2001 is most current data available.
2. **Section Number:** Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center.
3. **Section Number:** Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.
4. **Section Number:** Outcome Measure 2  
**Field Name:** OM02  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center. FY2001 is most current data available. Figures rounded up for FY2001.
5. **Section Number:** Outcome Measure 2  
**Field Name:** OM02  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center.
6. **Section Number:** Outcome Measure 2  
**Field Name:** OM02  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.
7. **Section Number:** Outcome Measure 3  
**Field Name:** OM03  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center. FY2001 is most current data available.
8. **Section Number:** Outcome Measure 3  
**Field Name:** OM03  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center.
9. **Section Number:** Outcome Measure 3  
**Field Name:** OM03  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.
10. **Section Number:** Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center. FY2001 is most current data available.
11. **Section Number:** Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center.
12. **Section Number:** Outcome Measure 4  
**Field Name:** OM04

**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 unavailable. Estimate provided based on trend analysis.

13. **Section Number:** Outcome Measure 5  
**Field Name:** OM05  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center. FY2001 is most current data available.
14. **Section Number:** Outcome Measure 5  
**Field Name:** OM05  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center.
15. **Section Number:** Outcome Measure 5  
**Field Name:** OM05  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 unavailable. Estimate provided based on trend analysis.
16. **Section Number:** Outcome Measure 6  
**Field Name:** OM06  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator and denominator: Indiana Birth and Death Records, ISDH Epidemiology Resource Center.  
  
FY2001 data corrected after actual total population figures received for ages 1-14. Source of corrected data: ISDH ERC.
17. **Section Number:** Outcome Measure 6  
**Field Name:** OM06  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of data: ISDH ERC.
18. **Section Number:** Outcome Measure 6  
**Field Name:** OM06  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.

**FORM 13**  
**CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS**  
**STATE: IN**

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

1

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

0

6. Family members of diverse cultures are involved in all of the above activities.

1

**Total Score:** 9

**Rating Key**

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met



## FORM NOTES FOR FORM 13

Due to loss of staff members who were parents of special needs children, the score for this measure decreased in 2004.

Source of data: MCH Assistant Director, CSHCS Director

### FIELD LEVEL NOTES

- 1. Section Number:** Main  
**Field Name:** Question1  
**Row Name:** #1. Family members participate on advisory committee or task forces...  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
During 2004, UNHS worked with a Family Focus group through Indiana School for the Deaf who co-sponsored along with ISDH/NBS and ISD the Family conference for families with newly diagnosed infants with hearing loss. This focus group has now incorporated to a Family Voices support group which NBS supports.

IGAC also has parent participants as does the UNHS advisory committee. The InJac Asthma advisory board also has a parent representative. Indiana Parent Information Network (IPIN), a parent to parent organization, holds trainings for families, provides mentoring for families and offers scholarships for trainings for families through its funds from MCSHC.
- 2. Section Number:** Main  
**Field Name:** Question2  
**Row Name:** #2. Financial support (...) is offered for parent activities or parent groups.  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
MCSHC funds Indiana School for the Deaf (ISD) to facilitate parent activities such as conferences and education. MCSHC funds Indiana Parent Information Network (IPIN) to provide multiple parent activities, including advisory groups. Additionally, MCSHC provides honoraria and mileage reimbursement to parents of CSHCN who participate on various MCSHC advisory councils.
- 3. Section Number:** Main  
**Field Name:** Question3  
**Row Name:** #3. Family members are involved in the Children with Special Health Care Needs...  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
IPIN reviewed the draft of the narrative for this application, to represent parent concerns and highlight parent involvement.
- 4. Section Number:** Main  
**Field Name:** Question4  
**Row Name:** #4. Family members are involved in service training of CSHCN staff and providers.  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Genomics trainers, including parents and grandparents of CSHCN have been training providers how to provide a medical home for CSHCN. In FY 2005, MCSCH is funding ISD to provide SKI-HI training for family members to become specialized providers for children with hearing loss.
- 5. Section Number:** Main  
**Field Name:** Question5  
**Row Name:** #5. Family members hired as paid staff or consultants to the State CSHCN program...  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
During 2004, UNHS worked with a Family Focus group through Indiana School for the Deaf who co-sponsored along with ISDH/NBS and ISD the Family conference for families with newly diagnosed infants with hearing loss. This focus group has now incorporated to a Family Voices support group which NBS supports. IGAC also has parent participants as does the UNHS advisory committee. The InJac Asthma advisory board also has a parent representative.

IPIN is staffed primarily with parents of children with special needs and provides feedback and information to MCSHC on a regular basis.
- 6. Section Number:** Main  
**Field Name:** Question6  
**Row Name:** #6. Family members of diverse cultures are involved in all of the above activities  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
During 2004, UNHS worked with a Family Focus group through Indiana School for the Deaf who co-sponsored along with ISDH/NBS and ISD the Family conference for families with newly diagnosed infants with hearing loss. This focus group has now incorporated to a Family Voices support group which NBS supports. IGAC also has parent participants as does the UNHS advisory committee. The InJac Asthma advisory board also has a parent representative.

IPIN involves a diverse parent base in advisory committee activities and through its daily work and interaction with families of varying cultures. Through funding from MCSCH, IPIN provides a Spanish-speaking (of Hispanic origin) Parent Liaison.

**FORM 14**  
**LIST OF MCH PRIORITY NEEDS**

[Sec. 505(a)(5)]

**STATE: IN    FY: 2006**

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women," and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To decrease high-risk pregnancies, fetal death, low birth weight, infant mortality, and reduce racial and ethnic disparities in pregnancy outcomes.
2. To reduce barriers to access to health care, mental health care, and dental care for pregnant women, infants, children, children with special health care needs, adolescents, women, and families.
3. To build and strengthen in systems of family support, education, and involvement to empower families to improve health care behaviors.
4. To reduce morbidity and mortality rates in from environmentally-related health conditions including asthma, lead poisoning, and birth defects.
5. To decrease tobacco use in Indiana.
6. To integrate information systems which facilitate early identification and provision of services to children with special health care needs.
7. To reduce risk behaviors in adolescents including unintentional injuries and violence, tobacco, alcohol and other drug use, risky sexual behavior, teen pregnancy, unhealthy dietary behaviors and physical inactivity.
8. To reduce obesity in Indiana.
9. To reduce the rates of domestic violence to women and children, child abuse, and childhood injury in Indiana.
- 10.

**FORM NOTES FOR FORM 14**

None

**FIELD LEVEL NOTES**

None

**FORM 15**  
**TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: IN

APPLICATION YEAR: 2006

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	<b>Other</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u>	Workshops are needed to address issues surrounding the fact that in Indiana the number of meth labs (Methamphetamine) found statewide has risen from 43 in 1998 to 1549 in 2004, with 15,994 meth labs found producing the drug nationally in 2004.	Children of families involved in Methamphetamine use and production in Indiana are disproportionately suffering from various forms of abuse and neglect.	Not known at this time
2.	<b>Other</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>      N/A      </u>	Domestic Violence is the leading cause of serious injury to women, more than rape, mugging and car crashes combined. Domestic Violence includes but is not limited to Physical, Sexual, Emotional, and Financial abuse.	The number one killer of pregnant women nationally is homicide. Technical assistance for MCH funded and Non-funded projects is desperately needed.	Indiana Coalition Against Domestic Violence
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>                    </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

**FORM NOTES FOR FORM 15**

None

**FIELD LEVEL NOTES**

None

**FORM 16**  
**STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET**  
**STATE: IN**

SP # 9

**PERFORMANCE MEASURE:**

Establish a system of routine data access with internal and external data sources.

**STATUS:**

Active

**GOAL**

To assure the timely collection of performance measure, health status indicator and other necessary data from multiple data sources.

**DEFINITION**

Full data access is defined for each of the five areas in the note to this performance measure. This measure will range from 0 to 5, indicating the number of the areas where full data access has been achieved.

**Numerator:**

N/A

**Denominator:**

N/A

**Units:** 5 **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Indiana MCHS, CSHCS, Office of Medicaid Policy and Planning, Indiana Health and Hospital Association.

**SIGNIFICANCE**

For some time, Indiana has had difficulty collecting information for some measures and indicators. For many of the measures listed above, either no information, or estimated information has been provided in the past. To properly track the performance of Indiana MCHS, these data problems must be resolved.

SP # 10

**PERFORMANCE MEASURE:**

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

**STATUS:**

Active

**GOAL**

To reduce asthma hospitalizations among children less than five years old.

**DEFINITION**

**Numerator:**

Number of resident asthma (ICD 9 Codes: 493.0 - 493.9) hospital discharges for children less than five years old.

**Denominator:**

Estimate of all children less than five years old in the state.

**Units:** 10000 **Text:** Rate per 10,000

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Numerator: Hospital discharge data from the Indiana Health and Hospital Association. Denominator: Census estimates.

**SIGNIFICANCE**

Please see Core Health Status Indicator 1. Indiana has chosen to use the indicator as a performance measure because of the critical importance of asthma as the primary cause of hospitalization for children.



SP # 11

**PERFORMANCE MEASURE:**

The percent of live births to mothers who smoke.

**STATUS:**

Active

**GOAL**

To reduce the prevalence of smoking in mothers.

**DEFINITION**

**Numerator:**

Number of live births to mothers who smoke.

**Denominator:**

Number of live births.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage.

**SIGNIFICANCE**

This measure is an attempt at measuring the impact of public health activities at reducing the prevalence of smoking among pregnant women. Smoking during pregnancy leads to low birth weight and increased risk of infant death in the first year of life. Smoking cessation in the whole population is an ISDH priority.

SP # 12

**PERFORMANCE MEASURE:**

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

**STATUS:**

Active

**GOAL**

To increase the adequacy of prenatal care for black mothers in Indiana.

**DEFINITION**

**Numerator:**

The number of black women (15 through 44) with a live birth during the reporting year whose observed versus expected prenatal visits are greater than or equal 80 percent on the Kotelchuck index.

**Denominator:**

Total number of black women (15 through 44) with a live birth.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage. Early, quality prenatal care can help to significantly reduce perinatal mortality and morbidity. The proportion of mothers with inadequate care among Blacks and Hispanics was more than twice that among whites throughout the 1990's. Only White adult (20 years and older) mothers achieved the goal of 90% initiating prenatal care in the first trimester as set by Healthy People 2010.

**SIGNIFICANCE**

There is a large disparity between black and white women in Indiana in the adequacy of prenatal care received.

SP # 13

**PERFORMANCE MEASURE:**

The degree to which the State assures family participation in program and policy activities in the State MCH program.

**STATUS:**

Active

**GOAL**

To ensure family participation in program and policy activities in the State MCH program.

**DEFINITION**

In the note for this measure is a checklist of 6 characteristics that documents family participation. This checklist will be used to measure the degree to which the characteristics of the State MCH program have been implemented. The checklist is essentially the same checklist used for performance measure 14. The measure ranges from 0 to 18.

**Numerator:**

N/A

**Denominator:**

N/A

**Units:** 18 **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

The State MCH program.

**SIGNIFICANCE**

The role of families as advisors and participants in policy-making activities is vital. The Omnibus Budget Reconciliation Act of 1989 (OBRA '89) created the legislative mandate that health programs supported by MCHB would provide and promote family centered, community based, coordinated care.

SP # 14

**PERFORMANCE MEASURE:**

The number of children (6 months to 6 years) on Medicaid screened for blood lead levels.

**STATUS:**

Active

**GOAL**

To reduce the prevalence of blood lead levels exceeding 10 micrograms/deciliter in children aged 6 months through 6 years.

**DEFINITION**

On Medicaid is defined as the number of children on Medicaid at any time during the year.

**Numerator:**

N/A

**Denominator:**

N/A

**Units:**   **Text:** Number of Children

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Childhood Lead Poisoning Prevention Program's database. The database is maintained by using the CDC software STELLAR. Marion County Health Department and the Vanderburgh County Health Department each maintain a lead database for their geographical area and transmit to the State's database files. In Yr. 2000, the program will be submitting Indiana's Lead Poisoning database to the National Childhood Surveillance Database maintained by CDC.

**SIGNIFICANCE**

It is a significant state performance measure in the growth and development of young children. Lead is highly toxic, especially to young children. It can harm a child's brain, kidneys, bone marrow and other body systems. Lead poisoning is a completely preventable disease.

SP # 15

**PERFORMANCE MEASURE:**

To facilitate the integration of genetics and build genetics capacity within other areas of public health.

**STATUS:**

Active

**GOAL**

To increase the integration of genetics and genetics capacity in other areas of public health.

**DEFINITION**

**Numerator:**

N/A

**Denominator:**

N/A

**Units:** 5    **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

State birth and death certificates, BRFSS data, and regional genetics project data.

**SIGNIFICANCE**

Recent advances in genetics knowledge and technologies have changed the face of genetics health care and public health. Nearly all human diseases have at least some genetic component, and specific gene variants have now been linked with chronic diseases, such as cancer, cardiovascular disease, and diabetes. Chronic Diseases, Genetics, and other public health programs must now collaborate in order to provide optimal services.

**FORM NOTES FOR FORM 16**

Smooking should be "smoking"; application would not allow change.

**FIELD LEVEL NOTES**

None

**FORM 17**  
**HEALTH SYSTEMS CAPACITY INDICATORS**  
**FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA**  
**STATE: IN**

**HEALTH SYSTEMS CAPACITY MEASURE # 01**

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	76.0	75.4	37.1	38.7	38.7
Numerator	3,216	3,263	1,591	1,664	
Denominator	423,215	432,755	429,345	430,166	
Is the Data Provisional or Final?				Final	Provisional

**HEALTH SYSTEMS CAPACITY MEASURE # 02**

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	69.8	70.2	70.2	72.1	72.1
Numerator	52,078	54,783	55,686	58,251	
Denominator	74,576	78,040	79,325	80,791	
Is the Data Provisional or Final?				Final	Provisional

**HEALTH SYSTEMS CAPACITY MEASURE # 03**

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	62.9	53.8	37.5	59.0	14.2
Numerator	168	565	605	1,662	225
Denominator	267	1,050	1,613	2,817	1,581
Is the Data Provisional or Final?				Provisional	Final

**HEALTH SYSTEMS CAPACITY MEASURE # 04**

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	72.4	74.1	73.5	72.9	72.3
Numerator	63,493	63,816	62,221	62,972	
Denominator	87,697	86,122	84,654	86,382	
Is the Data Provisional or Final?				Final	Provisional

**HEALTH SYSTEMS CAPACITY MEASURE # 07**

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	39.4	42.1	46.6	46.1	65.0
Numerator	50,274	58,243	65,709	66,880	70,321
Denominator	127,494	138,284	141,006	145,088	108,112
Is the Data Provisional or Final?				Provisional	Final

**HEALTH SYSTEMS CAPACITY MEASURE # 08**

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	11.6	14.2	15.5	16.4	8.4
Numerator	1,701	2,092	2,277	2,409	1,662
Denominator	14,690	14,690	14,690	14,690	19,823
Is the Data Provisional or Final?				Provisional	Final



## FORM NOTES FOR FORM 17

None

### FIELD LEVEL NOTES

**1. Section Number:** Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

For FY2000 and before: Source of numerator and denominator: Indiana Hospital Discharge data, ISDH Epidemiology Resource Center. 1994 was the most recent data available until May 2001, when we were able to get data for 1998 through 2000 for this measure. Definitions may be found at URL <http://www.cdc.gov/nceh/airpollution/asthma/casedef.htm> if desired.

For FY2001, Source of denominator: ISDH Epidemiology Resource Center. Numerator is provisional. It is hoped that we can receive further information from Indiana Health & Hospital Corporation regarding discharge data by fall.

Source of data for FY2002 numerator estimate: Dr. Elizabeth Hamilton-Bird, Indiana Asthma Coalition

**2. Section Number:** Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.

Source of data: Dr. Elizabeth Hamilton-Bird, Indiana Asthma Coalition

**3. Section Number:** Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.

Source of data: Dr. Elizabeth Hamilton-Bird, Indiana Asthma Coalition

Data for 2004 not yet available. Estimate provided based on previous year baseline.

**4. Section Number:** Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Numerator and Denominator: Indiana Office of Medicaid Policy and Planning (OMPP). FY2001 is most current data available at this time from OMPP.

Provisional indicators based on multi-year data provided as required by application program for 1998 although data was unavailable until 1999, and for 2002 although data is presently unavailable.

**5. Section Number:** Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of Numerator & Denominator: Office of Medicaid Policy & Planning.

**6. Section Number:** Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Data for 2004 not available. Estimate provided based on trend analysis.

**7. Section Number:** Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Numerator and Denominator: Indiana Office of Medicaid Policy and Planning (OMPP). FY2001 is most current data available at this time from OMPP.

Provisional indicators based on multi-year data provided as required by application program for 1998 although data was unavailable until 1999, and for 2002 although data is presently unavailable.

**8. Section Number:** Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of Numerator & Denominator: Office of Medicaid Policy & Planning. Figures for 2003 are being checked for accuracy by OMPP. Figure reported was incorrect due to computer error at OMPP. Actual figures for 2003 to be supplied by Medicaid before end of FY04.

**9. Section Number:** Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

Year: 2004

**Field Note:**

OMPP's new computer system is giving ISDH more accurate data than in prior years. 2004 figures should be used as baseline figures.

Source of data: Indiana Medicaid

**10. Section Number:** Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:**

Year: 2002

**Field Note:**

Source of Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

Source of Numerator: Calculated from percentage of women (15 through 44) with a live birth during the calendar year whose observed to expected prenatal visits are greater than or equal to 80% on the Kotelchuk index.

This value is calculated from birth certificate records by ISDH's Epidemiology Center using a SAS program, as the actual numerator is unavailable. The actual numerator is then calculated from the denominator and the percentage. Most recent data available is FY2001.

Provisional indicator calculated for 2002 based on multi-year data.

**11. Section Number:** Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:**

Year: 2003

**Field Note:**

Numerator is calculated from the denominator and the percentage.

Source of data: ISDH ERC

**12. Section Number:** Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:**

Year: 2004

**Field Note:**

Data for 2004 not available. Estimate provided based on trend analysis.

**13. Section Number:** Health Systems Capacity Indicator #07**Field Name:** HSC07**Row Name:****Column Name:**

Year: 2002

**Field Note:**

For each year prior to FY2001, the denominator provided is the point in time number for July of that year of the number of children aged 6 to 9 years enrolled in Medicaid. The numerator is the number of children who received a dental service in that fiscal year.

Provisional data provided for FY1998 and for FY2002 as required by application program. Data was unavailable for FY1998. For FY2002, this figure is a projection based on multi-year data.

**14. Section Number:** Health Systems Capacity Indicator #07**Field Name:** HSC07**Row Name:****Column Name:**

Year: 2003

**Field Note:**

Source of Numerator & Denominator: Office of Medicaid Policy & Planning.

**15. Section Number:** Health Systems Capacity Indicator #07**Field Name:** HSC07**Row Name:****Column Name:**

Year: 2004

**Field Note:**

Indiana Medicaid has installed a new computer system which is providing more accurate data than in the past. 2004 data should be used as baseline.

Source of data: OMPP

**16. Section Number:** Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:**

Year: 2002

**Field Note:**

Source of denominator: Estimate provided by Social Security Administration. SSA provided an estimate for this figure in 2000 (FY1999 figure) and did not modify that estimate in 2001. It is unknown whether they will provide updated estimated figures in the future. Due to changes in both SSA's and CSHCN's databases, the figures as provided will be maintained for another year to better ensure accuracy.

Source of numerator: Provisional data, CSHCN Program.

Provisional FY2002 indicator provided as required by application program. This indicator is a projection based on multi-year data.

**17. Section Number:** Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:**

Year: 2003

**Field Note:**

Source of denominator: Estimate provided by Social Security Administration.

Source of numerator: Provisional data, CSHCN Program.

Due to changes in both SSA's and CSHCN's databases, the figures as provided will be maintained for another year to better ensure accuracy.

Provisional FY2003 indicator is a projection based on multi-year data.

18. **Section Number:** Health Systems Capacity Indicator #08

**Field Name:** HSC08

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

We are able to use real data for this measure as of 2005. Previous estimated data was overinflated due to lack of updates from SSA for the denominator and projections for the numerator based on anticipated trends.

FY 2004 will thus be used as baseline data.

As of 2005, SSA provides an estimate on its web page of the number of SSDI recipients by state; however, there is no age breakdown for under 16. The under 18 age figure is therefore used. This means that the percentage is understated, as the denominator is somewhat inflated.

Numerator is defined as CSHCS clients in FY 2004 whose service was Therapy or outpatient and who had a revenue code of 420 through 449 on a claim and whose age was less than 16 years.

To give an accurate comparative figure, the same numerator but for children age less than 18 years is 1787, so the percentage comparing under 18's in both the numerator and denominator would be 9%.

Source of data: SSI, CSHCS program.

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #05**  
**(MEDICAID AND NON-MEDICAID COMPARISON)**  
**STATE: IN**

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2003	Other	<u>9.5</u>	<u>6.3</u>	<u>7.3</u>
b) Infant deaths per 1,000 live births	2003	Other	<u>8.7</u>	<u>6.2</u>	<u>7.6</u>
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2003	Other	<u>70.6</u>	<u>85.6</u>	<u>80.5</u>
d) Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2003	Matching data files	<u>68.9</u>	<u>75.5</u>	<u>73.5</u>

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)**  
**STATE: IN**

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2004	<u>150</u>
b) Medicaid Children (Age range <u>1</u> to <u>19</u> ) (Age range <u>      </u> to <u>      </u> ) (Age range <u>      </u> to <u>      </u> )	2004	<u>133</u> <u>      </u> <u>      </u>
c) Pregnant Women	2004	<u>150</u>

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)**  
**STATE: IN**

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)	2004	<u>200</u>
b) Medicaid Children (Age range <u>1</u> to <u>19</u> ) (Age range <u>      </u> to <u>      </u> ) (Age range <u>      </u> to <u>      </u> )	2004	<u>200</u> <u>      </u> <u>      </u>
c) Pregnant Women	2004	<u>150</u>

## FORM NOTES FOR FORM 18

None

### FIELD LEVEL NOTES

1. **Section Number:** Indicator 06 - Medicaid  
**Field Name:** Med\_Infant  
**Row Name:** Infants  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of data: OMPP
2. **Section Number:** Indicator 06 - Medicaid  
**Field Name:** Med\_Children  
**Row Name:** Medicaid Children  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of data: OMPP
3. **Section Number:** Indicator 06 - Medicaid  
**Field Name:** Med\_Women  
**Row Name:** Pregnant Women  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of data: OMPP
4. **Section Number:** Indicator 06 - SCHIP  
**Field Name:** SCHIP\_Infant  
**Row Name:** Infants  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of data: OMPP
5. **Section Number:** Indicator 06 - SCHIP  
**Field Name:** SCHIP\_Children  
**Row Name:** SCHIP Children  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of data: OMPP
6. **Section Number:** Indicator 06 - SCHIP  
**Field Name:** SCHIP\_Women  
**Row Name:** Pregnant Women  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Indiana Medicaid reported "Not Applicable" for the poverty level for this rate; however, the application would not allow that as a choice. Figure carried over from last year.  
  
Source of data: OMPP
7. **Section Number:** Indicator 05  
**Field Name:** LowBirthWeight  
**Row Name:** Percent of ow birth weight (<2,500 grams)  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Until such time as Medicaid records are linked to Birth Certificate/Death Certificate records, the data on this form will be impossible to collect. Linkage of Medicaid records with BC/DC records is in process, with a MOU in place and the Operational Data Store in development. It is anticipated that by the end of FY 2006 it will be possible to have data for this form. Until then, estimates based on trend analysis will be reported. For the "All" category, the information is taken from other areas of the application as follows.  
  
Source of data: ISDH ERC and OMPP
8. **Section Number:** Indicator 05  
**Field Name:** InfantDeath  
**Row Name:** Infant deaths per 1,000 live births  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Until such time as Medicaid records are linked to Birth Certificate/Death Certificate records, the data on this form will be impossible to collect. Linkage of Medicaid records with BC/DC records is in process, with a MOU in place and the Operational Data Store in development. It is anticipated that by the end of FY 2006 it will be possible to have data for this form. Until then, estimates based on trend analysis will be reported. For the "All" category, the information is taken from other areas of the application as follows.  
  
Source of data: ISDH ERC and OMPP
9. **Section Number:** Indicator 05  
**Field Name:** CareFirstTrimester  
**Row Name:** Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Until such time as Medicaid records are linked to Birth Certificate/Death Certificate records, the data on this form will be impossible to collect. Linkage of Medicaid records with BC/DC records is in process, with a MOU in place and the Operational Data Store in development. It is anticipated that by the end of FY 2006 it will be possible to have data for this form. Until then, estimates based on trend analysis will be reported. For the "All" category, the information is taken from other areas of the application as follows.  
  
Source of data: ISDH ERC and OMPP
10. **Section Number:** Indicator 05

**Field Name:** AdequateCare  
**Row Name:** Percent of pregnant women with adequate prenatal care  
**Column Name:**

**Year:** 2006

**Field Note:**  
Until such time as Medicaid records are linked to Birth Certificate/Death Certificate records, the data on this form will be impossible to collect. Linkage of Medicaid records with BC/DC records is in process, with a MOU in place and the Operational Data Store in development. It is anticipated that by the end of FY 2006 it will be possible to have data for this form. Until then, estimates based on trend analysis will be reported. For the "All" category, the information is taken from other areas of the application as follows.

Source of data: ISDH ERC and OMPP

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: IN**

**HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)**  
*(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)*

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
<b>ANNUAL DATA LINKAGES</b>		
Annual linkage of infant birth and infant death certificates	3	No
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	No
Annual linkage of birth certificates and WIC eligibility files	2	No
Annual linkage of birth certificates and newborn screening files	2	Yes
<b>REGISTRIES AND SURVEYS</b>		
Hospital discharge survey for at least 90% of in-State discharges	2	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	2	Yes

\*Where:  
1 = No, the MCH agency does not have this ability.  
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.  
3 = Yes, the MCH agency always has this ability.

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: IN**

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other:		

**HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity**  
*(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)*

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Pediatric Nutrition Surveillance System (PedNSS)	2	No
WIC Program Data	2	No
Other:		

\*Where:  
1 = No  
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.  
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

**Notes:**

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.



**FORM NOTES FOR FORM 19**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Indicator 09B  
**Field Name:** YRBSS\_09B  
**Row Name:** Youth Risk Behavior Survey (YRBS)  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
For two consecutive YRBS surveys we have now had weighted data.  
  
Source of data: YRBS coordinator

**FORM 20**  
**HEALTH STATUS INDICATORS #01-#05**  
**MULTI-YEAR DATA**  
**STATE: IN**

**HEALTH STATUS INDICATOR MEASURE # 01A**

The percent of live births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	7.3	7.6	7.6	7.9	7.9
Numerator	6,444	6,559	6,445	6,784	
Denominator	87,697	86,122	84,839	86,382	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 01B**

The percent of live singleton births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	5.8	7.6	7.6	6.1	6.1
Numerator	4,953	6,559	6,445	5,087	
Denominator	85,018	86,122	84,839	83,469	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 02A**

The percent of live births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.4	1.4	1.4	1.4	1.4
Numerator	1,214	1,227	1,178	1,231	
Denominator	87,697	86,122	84,839	86,382	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 02B**

The percent of live singleton births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.1	1.1	1.1	1.1	1.1
Numerator	913	896	933	896	
Denominator	85,018	83,330	84,839	83,469	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 03A**

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	11.4	11.5	12.9	9.7	9.7
Numerator	145	160	171	128	
Denominator	1,276,963	1,394,421	1,328,071	1,325,771	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 03B**

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	3.7	3.4	3.4	3.2	3.2
Numerator	47	48	45	43	
Denominator	1,276,963	1,394,421	1,328,071	1,325,771	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 03C**

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	26.2	28.0	27.9	27.9	27.9
Numerator	227	246	250	252	
Denominator	866,188	879,213	895,477	902,399	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 04A**

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator		3.7	119.8	112.8	112.8
Numerator		51	1,591	1,496	
Denominator		1,394,421	1,328,071	1,325,771	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 04B**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator		3.1	3.1	23.8	23.8
Numerator		43	41	315	
Denominator		1,394,421	1,328,071	1,325,771	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 04C**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator		24.1	24.1	27.9	27.9
Numerator		212	216	252	
Denominator		879,213	895,477	902,399	
Is the Data Provisional or Final?				Provisional	Provisional

**HEALTH STATUS INDICATOR MEASURE # 05A**

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	21.7	23.8	23.8	27.8	31.4
Numerator	4,715	5,263	5,115	6,004	6,826
Denominator	217,361	220,760	214,923	215,791	217,646
Is the Data Provisional or Final?				Final	Provisional

**HEALTH STATUS INDICATOR MEASURE # 05B**

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	5.7	7.1	7.1	9.4	10.3
Numerator	6,202	7,825	7,792	10,240	11,122
Denominator	1,092,056	1,103,245	1,097,449	1,085,935	1,083,072
Is the Data Provisional or Final?				Final	Provisional

## FORM NOTES FOR FORM 20

None

### FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #01A  
**Field Name:** HSI01A  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
2. **Section Number:** Health Status Indicator #01A  
**Field Name:** HSI01A  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
3. **Section Number:** Health Status Indicator #01A  
**Field Name:** HSI01A  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.  
  
Source of data: ISDH Epidemiology Resource Center.
4. **Section Number:** Health Status Indicator #01B  
**Field Name:** HSI01B  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
5. **Section Number:** Health Status Indicator #01B  
**Field Name:** HSI01B  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
6. **Section Number:** Health Status Indicator #01B  
**Field Name:** HSI01B  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.  
  
Source of data: ISDH Epidemiology Resource Center.
7. **Section Number:** Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
8. **Section Number:** Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
9. **Section Number:** Health Status Indicator #02A  
**Field Name:** HSI02A  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.  
  
Source of data: ISDH Epidemiology Resource Center.
10. **Section Number:** Health Status Indicator #02B  
**Field Name:** HSI02B  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
11. **Section Number:** Health Status Indicator #02B  
**Field Name:** HSI02B  
**Row Name:**  
**Column Name:**

- Year:** 2003  
**Field Note:**  
Source of data: ISDH Epidemiology Resource Center.
12. **Section Number:** Health Status Indicator #02B  
**Field Name:** HSI02B  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.
- Source of data: ISDH Epidemiology Resource Center.
13. **Section Number:** Health Status Indicator #03A  
**Field Name:** HSI03A  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator: ISDH Epidemiology Resource Center.  
Source of denominator: US Census Bureau.
14. **Section Number:** Health Status Indicator #03A  
**Field Name:** HSI03A  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator: ISDH Epidemiology Resource Center.  
Source of denominator: US Census Bureau.
15. **Section Number:** Health Status Indicator #03A  
**Field Name:** HSI03A  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.
- Source of data: ISDH Epidemiology Resource Center.
16. **Section Number:** Health Status Indicator #03B  
**Field Name:** HSI03B  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator: ISDH Epidemiology Resource Center.  
Source of denominator: US Census Bureau.
17. **Section Number:** Health Status Indicator #03B  
**Field Name:** HSI03B  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator: ISDH Epidemiology Resource Center.  
Source of denominator: US Census Bureau.
18. **Section Number:** Health Status Indicator #03B  
**Field Name:** HSI03B  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.
- Source of data: ISDH Epidemiology Resource Center.
19. **Section Number:** Health Status Indicator #03C  
**Field Name:** HSI03C  
**Row Name:**  
**Column Name:**  
**Year:** 2002  
**Field Note:**  
Source of numerator: ISDH Epidemiology Resource Center.  
Source of denominator: US Census Bureau.
20. **Section Number:** Health Status Indicator #03C  
**Field Name:** HSI03C  
**Row Name:**  
**Column Name:**  
**Year:** 2003  
**Field Note:**  
Source of numerator: ISDH Epidemiology Resource Center .  
Source of denominator: US Census Bureau.
21. **Section Number:** Health Status Indicator #03C  
**Field Name:** HSI03C  
**Row Name:**  
**Column Name:**  
**Year:** 2004  
**Field Note:**  
Data for 2004 not available. Estimate provided based on trend analysis.

Source of data: ISDH Epidemiology Resource Center.

**22. Section Number:** Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Denominator: U.S. Census Bureau.

ISDH Epidemiology Resource Center is working on getting additional information regarding hospital discharges to update historical figures.

Source of Projection for FY2001 Numerator: Indiana Hospital Discharge data, ISDH Epidemiology Resource Center.

Source of projection for FY 2002 Numerator: ISDH ERC.

**23. Section Number:** Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Previous figures provided were significantly understated due to lack of accurate data provided by Indiana Health & Hospital Corporation regarding hospital discharge data. Beginning in 2003, accurate data is now being provided to ISDH. 2003 should be used as baseline data.

Source of Data: ISDH Epidemiology Resource Center.

**24. Section Number:** Health Status Indicator #04A

**Field Name:** HSI04A

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Data for 2004 not available. Estimate provided based on trend analysis.

Source of data: ISDH Epidemiology Resource Center.

**25. Section Number:** Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Denominator: U.S. Census Bureau.

ISDH Epidemiology Resource Center is working on getting additional information regarding hospital discharges to update historical figures. Source of Projection for FY2001 Numerator: Indiana Hospital Discharge data, ISDH Epidemiology Resource Center.

**26. Section Number:** Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Previous figures provided were significantly understated due to lack of accurate data provided by Indiana Health & Hospital Corporation regarding hospital discharge data. Beginning in 2003, accurate data is now being provided to ISDH. 2003 should be used as baseline data.

Source of Data: ISDH Epidemiology Resource Center.

**27. Section Number:** Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Data for 2004 unavailable. Estimate provided based on baseline of 2003.

Source of data: ISDH ERC.

**28. Section Number:** Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Denominator: U.S. Census Bureau.

ISDH Epidemiology Resource Center is working on getting additional information regarding hospital discharges to update historical figures. Source of Projection for FY2001 Numerator: Indiana Hospital Discharge data, ISDH Epidemiology Resource Center.

**29. Section Number:** Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Previous figures provided were significantly understated due to lack of accurate data provided by Indiana Health & Hospital Corporation regarding hospital discharge data. Beginning in 2003, accurate data is now being provided to ISDH. 2003 should be used as baseline data.

Source of Data: ISDH Epidemiology Resource Center.

**30. Section Number:** Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Data for 2004 unavailable. Estimate provided based on baseline of 2003.

Source of data: ISDH ERC.

**31. Section Number:** Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Numerator: ISDH HIV/STD Program.

Source of Denominator: US Census Bureau.

**32. Section Number:** Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of Numerator: ISDH HIV/STD Program.

Source of Denominator: US Census Bureau.

**33. Section Number:** Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Source of provisional data for 2004: ISDH HIV/STD program, ISDH ERC.

**34. Section Number:** Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2002

**Field Note:**

Source of Numerator: ISDH HIV/STD Program.

Source of Denominator: US Census Bureau.

**35. Section Number:** Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2003

**Field Note:**

Source of Numerator: ISDH HIV/STD Program.

Source of Denominator: US Census Bureau.

**36. Section Number:** Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Source of provisional data for 2004: ISDH HIV/STD program, ISDH ERC.



**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #06A - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2004    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

<b>CATEGORY TOTAL POPULATION BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Infants 0 to 1	86,163	75,072	9,741	154	1,196	0	0	0
Children 1 through 4	344,394	300,806	38,155	665	4,768	0	0	0
Children 5 through 9	437,404	383,421	47,145	922	5,916	0	0	0
Children 10 through 14	462,582	406,263	48,646	1,177	6,496	0	0	0
Children 15 through 19	445,489	392,506	46,248	1,362	5,373	0	0	0
Children 20 through 24	456,690	405,172	44,339	1,476	5,703	0	0	0
Children 0 through 24	2,232,722	1,963,240	234,274	5,756	29,452	0	0	0

**HSI #06B - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

<b>CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Infants 0 to 1	83,488	2,675	0
Children 1 through 4	333,552	10,842	0
Children 5 through 9	423,845	13,559	0
Children 10 through 14	447,254	15,328	0
Children 15 through 19	430,693	14,796	0
Children 20 through 24	441,761	14,929	0
Children 0 through 24	2,160,593	72,129	0

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #07A - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2004    Is this data from a State Projection? No    Is this data final or provisional? Provisional

<b>CATEGORY TOTAL LIVE BIRTHS BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Women < 15	117	64	52	0	0	0	0	1
Women 15 through 17	2,730	2,022	680	6	5	1	0	16
Women 18 through 19	6,672	5,460	1,153	11	26	2	0	20
Women 20 through 34	67,756	59,285	7,010	92	1,082	157	0	130
Women 35 or older	8,955	7,992	663	8	212	52	0	28
Women of all ages	86,230	74,823	9,558	117	1,325	212	0	195

**HSI #07B - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

<b>CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Women < 15	106	11	0
Women 15 through 17	22,396	316	18
Women 18 through 19	5,973	658	41
Women 20 through 34	61,856	5,636	266
Women 35 or older	8,326	597	32
Women of all ages	98,657	7,218	357

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #08A - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	661	493	153	1	5	3	0	6
Children 1 through 4	126	105	18	1	0	0	0	2
Children 5 through 9	61	47	12	1	1	0	0	0
Children 10 through 14	86	72	12	0	2	0	0	0
Children 15 through 19	282	238	39	0	3	1	0	1
Children 20 through 24	415	329	79	1	6	0	0	0
Children 0 through 24	1,631	1,284	313	4	17	4	0	9

**HSI #08B - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	596	64	1
Children 1 through 4	118	8	0
Children 5 through 9	57	4	0
Children 10 through 14	82	4	0
Children 15 through 19	267	14	1
Children 20 through 24	393	22	0
Children 0 through 24	1,513	116	2

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #09A - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

<b>CATEGORY Miscellaneous Data BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>	<b>Specific Reporting Year</b>
All children 0 through 19	1,776,032	1,521,360.0	187,589.0	0	0	0	0	67,083.0	2004
Percent in household headed by single parent	26.0	22.3	2.6	0	0	0	0	1.1	2004
Percent in TANF (Grant) families	4.2	45.4	46.8	0.1	0.1	0	0	7.6	2004
Number enrolled in Medicaid	499,492	317,575.0	126,070.0	300.0	1,861.0	0	0	53,686.0	2004
Number enrolled in SCHIP	17,215	13,290.0	1,979.0	2.0	116.0	0	0	1,828.0	2004
Number living in foster home care	9,395	5,872.0	2,871.0	116.0	12.0	4.0	484.0	36.0	2004
Number enrolled in food stamp program	16,785	10,738.0	5,039.0	164.0	33.0	10.0	746.0	55.0	2004
Number enrolled in WIC	170,276	124,226.0	36,758.0	287.0	310.0	1,142.0	0	7,553.0	2004
Rate (per 100,000) of juvenile crime arrests	10,570.0	6,691.0	3,723.0	5.0	20.0	0	0	131.0	2004
Percentage of high school drop-outs (grade 9 through 12)	2.0	80.1	16.9	0	0.4	0	1.8	0.8	2004

**HSI #09B - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

<b>CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>	<b>Specific Reporting Year</b>
All children 0 through 19	1,685,817.0	90,215.0	0	2004
Percent in household headed by single parent	99.0	1.0	0	2004
Percent in TANF (Grant) families	92.6	6.5	0.9	2004
Number enrolled in Medicaid	451,828.0	47,664.0	0	2004
Number enrolled in SCHIP	15,593.0	1,622.0	0	2004
Number living in foster home care	8,752.0	572.0	71.0	2004
Number enrolled in food stamp program	250,312.0	17,090.0	2,509.0	2004
Number enrolled in WIC	141,211.0	29,065.0	0	2004
Rate (per 100,000) of juvenile crime arrests	10,439.0	131.0	0	2004
Percentage of high school drop-outs (grade 9 through 12)	94.4	5.6	0	2004

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #10 - Demographics (Geographic Living Area)** *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2004    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	1,156,197
Living in urban areas	1,276,967
Living in rural areas	499,065
Living in frontier areas	0
<b>Total - all children 0 through 19</b>	<b>1,776,032</b>

**Note:**

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #11 - Demographics (Poverty Levels)** *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	100.0
Percent Below: 50% of poverty	4.2
100% of poverty	9.6
200% of poverty	25.7

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: IN**

**HSI #12 - Demographics (Poverty Levels)** *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	100.0
Percent Below: 50% of poverty	3.8
100% of poverty	12.8
200% of poverty	22.5

## FORM NOTES FOR FORM 21

No data available for 2004.

Source of data for estimates: US Census Bureau. Note: USCB's "ferret" program, to generate cross-tab information, is being updated; new estimates of these figures should be available by September.

### FIELD LEVEL NOTES

- 1. Section Number:** Indicator 09A  
**Field Name:** HSIRace\_Children  
**Row Name:** All children 0 through 19  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
No data available for 2004. Data for "Other/Unknown" includes all non-white and non-black.

Source of data for estimates (unless otherwise noted): ISDH Epidemiology Resource Center.
- 2. Section Number:** Indicator 09A  
**Field Name:** HSIRace\_SingleParentPercent  
**Row Name:** Percent in household headed by single parent  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
No data available for 2004. Estimate provided.

Data for "Other/Unknown" includes all non-white and non-black.

Source of data for estimates: Annie E. Casey "Kids Count" Data Book (Indiana).
- 3. Section Number:** Indicator 09A  
**Field Name:** HSIRace\_TANFPercent  
**Row Name:** Percent in TANF (Grant) families  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
No data available for 2004. Data for "Other/Unknown" includes all non-white and non-black.

Source of data for estimates: FSSA.
- 4. Section Number:** Indicator 09A  
**Field Name:** HSIRace\_WICNo  
**Row Name:** Number enrolled in WIC  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Data for 2004 not available. Estimate provided.

Note: Figure includes only new enrollments for the year. Total enrollment in WIC as of end of FY2004 would be significantly higher. The higher figure may be used in future as it represents unduplicated total count for those receiving WIC services during the fiscal year.

Source of data for estimate: ISDH WIC program.
- 5. Section Number:** Indicator 09A  
**Field Name:** HSIRace\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Indiana State Police report ethnicity (Hispanic) as a race and include it under other/unknown. Distribution estimate made based on percentage of unknown category.

Indiana State Police reports total numbers only, not rate. Given the multiple compound data challenges, figures, not rates, reported for this data row.

Source of Data: Indiana State Police
- 6. Section Number:** Indicator 09A  
**Field Name:** HSIRace\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of Data: Indiana DOE.

Indiana DOE reports ethnicity as a race. Ethnic distribution of percentages is based on overall percentages of races within population.
- 7. Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_WICNo  
**Row Name:** Number enrolled in WIC  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Data for 2004 not available. Estimate provided.

Note: Figure includes only new enrollments for the year. Total enrollment in WIC as of end of FY2004 would be significantly higher. The higher figure may be used in future as it represents unduplicated total count for those receiving WIC services during the fiscal year.

Source of data for estimate: ISDH WIC program.
- 8. Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2006  
**Field Note:**

Indiana State Police report ethnicity (Hispanic) as a race and include it under other/unknown. Distribution estimate made based on percentage of unknown category.

Indiana State Police reports total numbers only, not rate. Given the multiple compound data challenges, figures, not rates, reported for this data row.

Source of Data: Indiana State Police

9. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Source of Data: Indiana DOE.

Ethnicity is reported as a race by Indiana DOE.

10. **Section Number:** Indicator 11  
**Field Name:** S11\_total  
**Row Name:** Total Population  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.

Source of Data: US Census Bureau, ISDH ERC.

11. **Section Number:** Indicator 11  
**Field Name:** S11\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.

Source of Data: US Census Bureau, ISDH ERC.

12. **Section Number:** Indicator 11  
**Field Name:** S11\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.

Source of Data: US Census Bureau, ISDH ERC.

13. **Section Number:** Indicator 11  
**Field Name:** S11\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.

Source of Data: US Census Bureau, ISDH ERC.

14. **Section Number:** Indicator 12  
**Field Name:** S12\_Children  
**Row Name:** Children 0 through 19 years old  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
No data available for 2004.

Source of data for estimates: US Census Bureau. Note: USCB's "ferret" program, to generate cross-tab information, is being updated; new estimates of these figures should be available by September.

15. **Section Number:** Indicator 12  
**Field Name:** S12\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.

Source of Data: US Census Bureau, ISDH ERC.

16. **Section Number:** Indicator 12  
**Field Name:** S12\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.

Source of Data: US Census Bureau, ISDH ERC.

17. **Section Number:** Indicator 12  
**Field Name:** S12\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2006  
**Field Note:**  
Date for 2004 not available. Data projected using trends analysis through most recent available year, 2002.





**NEW STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET**  
**STATE: IN**

SP # 1

**PERFORMANCE MEASURE:**

The number of data sets, including the NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

**GOAL**

The five-year goal is to integrate 5 of the data sets listed in performance measure SP01.

**DEFINITION**

Completely integrated is defined as successfully bringing input from that data set into the Operational Data Store for incorporation within the Indiana Child Health Data Set. A data set is defined as an input or output file from a specific data source such as Newborn Screening or Universal Newborn Hearing Screening.

**Numerator:**

Number of data sets integrated

**Denominator:**

Maximum number of data sets to integrate (5)

**Units:** 1 **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

17-02a Linked automated information systems used by health care professionals in hospitals and inte

**DATA SOURCES AND DATA ISSUES**

Operational Data Store, Data Integration Steering Committee, NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

**SIGNIFICANCE**

Linkage of disparate systems into a single integrated ODS will allow faster and more accurate data to be drawn via data mart in order to provide improved, needed follow-up for children with special health care needs.

**OBJECTIVE**

2006	2007	2008	2009	2010
1	2	3	4	5

SP # 2

**PERFORMANCE MEASURE:**

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

**GOAL**

To reduce asthma hospitalizations among children less than five years old.

**DEFINITION**

**Numerator:**

Number of resident asthma (ICD 9 Codes: 493.0 - 493.9) hospital discharges for children less than five years old.

**Denominator:**

Estimate of all children less than five years old in the state.

**Units:** 10000 **Text:** Rate

**HEALTHY PEOPLE 2010 OBJECTIVE**

To reduce the rate of hospitalization for asthma to 25 per 10,000 population aged under five years.

**DATA SOURCES AND DATA ISSUES**

Numerator: Hospital discharge data from the Indiana Health and Hospital Association. Denominator: Census estimates.

**SIGNIFICANCE**

Please see Core Health Status Indicator 1. Indiana has chosen to use the indicator as a performance measure because of the critical importance of asthma as the primary cause of hospitalization for children.

**OBJECTIVE**

2006	2007	2008	2009	2010
37	37	36	36	35

SP # 3

**PERFORMANCE MEASURE:**

The percent of live births to mothers who smoke.

**GOAL**

To reduce the prevalence of smoking in mothers.

**DEFINITION**

**Numerator:**

Number of live births to mothers who smoke.

**Denominator:**

Number of live births.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

#16-17C To reduce to 1% the percent of live births to mothers who smoke.

This would be the same as increasing the abstinence from smoking among pregnant women who experience a live birth to 99%.

**DATA SOURCES AND DATA ISSUES**

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage.

**SIGNIFICANCE**

This measure is an attempt at measuring the impact of public health activities at reducing the prevalence of smoking among pregnant women. Smoking during pregnancy leads to low birth weight and increased risk of infant death in the first year of life. Smoking cessation in the whole population is an ISDH priority.

**OBJECTIVE**

2006	2007	2008	2009	2010
17.6	17.4	17.2	17	16.8

SP # 4

**PERFORMANCE MEASURE:**

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

**GOAL**

To increase the adequacy of prenatal care for black mothers in Indiana.

**DEFINITION**

**Numerator:**

The number of black women (15 through 44) with a live birth during the reporting year whose observed versus expected prenatal visits are greater than or equal 80 percent on the Kotelchuck index.

**Denominator:**

Total number of black women (15 through 44) with a live birth.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

#16-06B Increase the proportion of pregnant women who receive early and adequate prenatal care.

**DATA SOURCES AND DATA ISSUES**

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage. Early, quality prenatal care can help to significantly reduce perinatal mortality and morbidity. The proportion of mothers with inadequate care among Blacks and Hispanics was more than twice that among whites throughout the 1990's. Only White adult (20 years and older) mothers achieved the goal of 90% initiating prenatal care in the first trimester as set by Healthy People 2010.

**SIGNIFICANCE**

There is a large disparity between black and white women in Indiana in the adequacy of prenatal care received.

**OBJECTIVE**

2006	2007	2008	2009	2010
62	63	64	65	66

SP # 5

**PERFORMANCE MEASURE:**

The percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

**GOAL**

Decrease the percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter from the baseline of 2.5%

**DEFINITION**

**Numerator:**

Number of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

**Denominator:**

Number of children age 0 to 7 years tested for elevated BLL.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

#08-11 Eliminate elevated blood lead levels in children.

This would be the same as reducing the elevated BLL to zero (0%).

**DATA SOURCES AND DATA ISSUES**

Childhood Lead Poisoning Prevention Program's database.

**SIGNIFICANCE**

It is a significant state performance measure in the growth and development of young children. Lead is highly toxic, especially to young children. It can harm a child's brain, kidneys, bone marrow and other body systems. Lead poisoning is a completely preventable disease.

**OBJECTIVE**

2006	2007	2008	2009	2010
2.5	2.4	2.4	2.3	2.3

SP # 6

**PERFORMANCE MEASURE:**

The proportion of births occurring within 18 months of a previous birth to the same birth mother.

**GOAL**

Reduce the proportion of births that occur within 18 months of a previous birth to the same birth mother from 18.4% to 15%.

**DEFINITION**

Interpregnancy interval refers to the time interval from one child's birth date until the conception of a subsequent pregnancy, calculated as the birth date minus the gestation of the subsequent birth to the same birth mother.

**Numerator:**

The number of women age 15 to 44 years who have had a subsequent birth within 18 months of a previous live birth.

**Denominator:**

All women age 15-44 years who give birth to another child during the calendar year.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

Objective 9-2. Reduce the proportion of births occurring within 24 months of a previous birth.

**DATA SOURCES AND DATA ISSUES**

Data source: vital statistics data from the calendar year.

**SIGNIFICANCE**

A short interval between pregnancies has been associated with adverse perinatal outcomes. Among all singleton live births to multiparous mothers in Indiana between 1994 and 1998 (N=202,794), 18.8% were conceived in less than 12 months, 6.2% in less than 6 months, and 1.8% in less than 3 months following the previous live births. The risks of adverse birth outcomes were lowest among infants born after an 18-23 month interpregnancy interval; shorter intervals were associated with higher risks. These associations persisted when effects of 9 demographic, behavioral, and health risk factors were controlled.

**OBJECTIVE**

2006	2007	2008	2009	2010
18.4	18	17	16	15

SP # 7

**PERFORMANCE MEASURE:**

Number of community/neighborhood partnerships begun in 5 targeted counties to identify perinatal disparities.

**GOAL**

Increase the number of targeted communities with such community/neighborhood partnerships from 0 to 5.

**DEFINITION**

Perinatal disparities are defined as the gap between black and white pregnancy outcomes. The definition of the perinatal period is extended to the period from conception to the pregnancy outcome, through the first year of a child's life. Targeted counties are Allen, Elkhart, Lake, Marion, and St. Joseph

**Numerator:**

The number of community/neighborhood partnerships established in 5 targeted counties to identify perinatal disparities so that appropriate responses can be implemented at the local level to lessen these differences.

**Denominator:**

Five (5 targeted counties).

**Units:** 1 **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

16-1. Reduction in all infant deaths (within 1 year).

16-6. Increase the proportion of pregnant women who receive early and adequate prenatal care.

16-10. Reduce low birth weigh and very low birth weight.

**DATA SOURCES AND DATA ISSUES**

In the notes for this measure is a checklist of 4 characteristics that document ISDH/neighborhood partnerships to reduce disparities and improve perinatal outcomes. Each characteristic will range from 0 to 5, indicating the number of counties where full partnership has occurred. A total score of 20 is possible.

**SIGNIFICANCE**

Research supports social determinants as a major cause of disparity issues. A public health approach to addressing disparities in birth outcomes at the local level stands a promising chance of making an impact. Social determinates are best dealt with at the neighborhood level by building neighborhood capacity to focus on population well-being. This approach would incorporate early prevention, community collaborations, training and technical assistance to develop a comprehensive approach of the social and environmental factors that impact racial disparities in each of the five counties.

**OBJECTIVE**

2006	2007	2008	2009	2010
1	2	3	4	5

SP # 8

**PERFORMANCE MEASURE:**

The percentage of high school students who are overweight or at risk.

**GOAL**

Decrease the percentage of high school students who are identified by the YRBS as overweight or at risk from 25.7% by 3% over five years.

**DEFINITION**

Children and teens under 20 years of age, with a body mass index (BMI) greater than 85 percentile are considered overweight or at risk.

**Numerator:**

Youth Risk Behavior Survey participants with a body mass index (BMI) greater than 85 percentile.

**Denominator:**

Number of children and teens who participate in YRBS.

**Units:** 100    **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

Increase the proportion of children with intake of healthy meals & snacks at school.

Increase the proportion of children who consume at least two daily servings of fruit and vegetables.

Increase the proportion of adolescents who engage in vigorous cardio vascular physical activity.

Increase the proportion of adolescents who engage in moderate physical activity for at least 43%.

**DATA SOURCES AND DATA ISSUES**

Initially the Youth Risk Behavior System will be the main data source. If the School Weight and Height Collection Survey is representative of the population, it can be used. The Data Assessment Project is currently evaluating other available data. Data component of the CDC State Plan Index has been used as the major tool for data assessment and evaluation. A mini grant with Ruth Lilly Education Center also provides limited data in terms of pre/after nutrition and physical activity awareness training to high school students.

**SIGNIFICANCE**

Indiana is the 4th most obese state in the nation. One of three Indiana children is overweight. Children and adolescents who are overweight are at the risk of heart disease, high blood pressure, type 2 diabetes. Overweight adolescents have a 70% chance of becoming overweight or obese adults. The most immediate consequence of overweight, as perceived by children themselves, is social discrimination. It is significant for children to include healthy eating and active life style to their routine life. Community based, family oriented program is essential.

**OBJECTIVE**

2006	2007	2008	2009	2010
25.7	24.9	24.1	23.4	22.7



